



CDBG-DR WORK ORDER



Project Information

Project Name	S. Broadway				
Work Order Number	I-14-E-URG	Project Address	S. Broadway from SE 4th to SE 19th St.		
Estimated # of Beneficiaries	2,090	Census Tract	2021.04	Block Group	1
Date Authorized	3/17/2016	Estimated Start Date	3/17/2016	Estimated Completion Date	9/15/2016

Project Eligibility

Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency
Code of Federal Regulation: Title 21 570-201 (c)					
National Objective: Urgent Need			Matrix Code: 03		
Project Description	Street Repair and Replacement and sidewalk construction. Water line replacement and relocation in Southmoore Addition-Broadway Provide material, labor, and equipment to replace 9200 linear feet of 6" water line, install 106 existing double services, and 18 long double sets, 6 fire hydrants, 4-8" x 30" relocation and lowering, driveway replacements and street crossing replacements. The project must meet all city, state, and HUD requirements.				

Project Budgets

Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	2/5/2016	\$ 5,000.00	3/14/2016	\$ 8,965.70	1/4/2018
Architectural and/or Engineering	-		\$ 220,400.00		\$ 238,150.00	
Construction Hard Costs	\$ 2,000,000.00		\$ 3,154,484.14		\$ 3,154,484.14	
Construction Soft Costs	-					
Change Orders					\$ (108,872.97)	
TOTALS	\$ 2,005,000.00		\$ 3,379,884.14		\$ 3,292,726.87	

Staff Assignments

Grants Manager	Jared Jakubowski	Environmental Officer	Phrakhoun Saynyarack
Project Supervisor	Stan Drake	Compliance Officer	Phrakhoun Saynyarack
Project Manager	Tim Deal	Financial	Doris Levy
Project Engineer	Jason Dickman	Closeout	Kahley Gilbert

1/4/2018

Authorization Date

Jared Jakubowski, Grants Manager

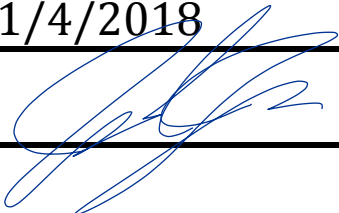


Actual Expenditures



Form CDBG-DR 14
Revised 5/5/2015

Project Name	S. Broadway		
Work Order Number	I-14-E-URG	Date	Thursday, January 04, 2018
		Amount	
Project Delivery Costs		\$	8,965.70
Architectural/Engineering		\$	238,150.00
Construction Hard Costs		\$	3,154,484.14
Construction Soft Costs		\$	-
Change Orders		\$	(108,872.97)
TOTAL FINAL COSTS		\$	3,292,726.87

1/4/2018


Authorization Date
Jared Jakubowski, Grants
Manager