



# CDBG-DR 13 CHANGE ORDER OR WORK ORDER AMENDMENT




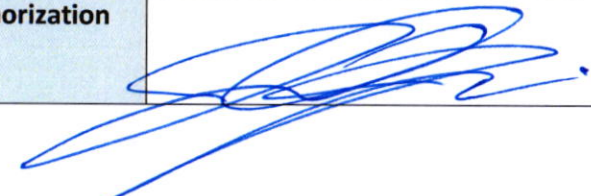


Project Information					
<b>Project Name</b>	JD Estates				
<b>Work Order Number (CDBG-DR 01)</b>	I-10-E-URG	<b>Project Address</b>	SE 5 <sup>th</sup> , 6 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , Whispering Oaks, Hazelwood, Pinewood, Post Oak, Cottonwood, and S. Bryant		
<b>Date</b>	5/5/2017	<b>Requested By</b>	Rudy Construction		
<b>Date Requested</b>	3/15/2017	<b>Total Budget</b>	\$393,832.44	<b>Cost of Change</b>	\$143,170.07

Change Order Type - Description				
<b>Circle Type:</b>	Field	Change	Work Order Amendment	
<b>Budget Line Items Affected: (List All)</b>				
<b>Change in Quantities</b>				
225-00 Aggregate Base (Type A) – Unit Price \$70/CY, Quantity decreased to 721.06, New Total \$50,474.20				
812-03 Concrete Pavement Removal – Unit Price \$10/SY, Quantity decreased to 4,361.88, New Total \$43,618.80				
818-02 Base Repair (concrete) – Unit Price \$12/SY, Quantity decreased to 0, New Total \$0.00				
820-01 Sawcut Pavement – Unit Price \$4/LF, Quantity decreased to 2,351.50, New Total \$9,406.00				
740-09 Construction Barricades (type III) – Unit Price \$10/SD, Quantity increased to 321, New Total \$3,210.00				
740-10 Warning Lights (Type A) – Unit Price \$1/SD, Quantity increased to 780, New Total \$780.00				
740-14 Channelizer Cones – Unit Price \$1.50/SD, Quantity increased to 1,712, New Total \$2,568.00				
304-04 Portland Cement Concrete Pavement (6")(>500SY) – Unit Price \$15/CY, Quantity decreased to 4,050.41, New Total \$222,772.55				
200-00 Unclassified Excavation (>500CY) – Unit Price \$15/CY, Quantity decreased to 728.11, New Total \$10,921.65				
740-05 Construction Signs (16 to 32.99 SF) – Unit Price \$5/SD, Quantity increased to 183, New Total \$915.00				



<b>Change Description</b>	The City decreased the amount of concrete panels to be replaced than what was originally estimated.
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Field Change Order			
Field Change Order Authorization ONLY Vendor Signature		Date	
Field Change Order Authorization ONLY Project Manager Signature		Date	
Change Order			
Change Order Authorization ONLY Vendor Signature		Date	
Change Order Authorization ONLY Project Manager Signature		Date	
Change Order Authorization ONLY Project Supervisor Signature		Date	
Work Order Amendment			
Work Order Amendment Authorization ONLY Vendor Signature		Date	5/5/2017
Work Order Amendment Authorization ONLY Project Manager Signature		Date	5/5/2017
Work Order Amendment Authorization ONLY Project Supervisor Signature		Date	5/5/2017
Work Order Amendment Authorization ONLY CDBG Manager		Date	5/5/2017

**Project I-10-E-URG Explanation of overages and added items: (JD Estates Panel Repairs)**

Overages:

Item 304-04 The original budget had all of the pavement removal under the item for 0-100 because the individual locations were anticipated to be less than 100 square yards. The project manager later decided that the "total" quantity at the end of the work order would be greater than 500 square yards and we should use the appropriate item for the "total quantity", not individual locations quantities. At the time this decision was made, we were instructed to leave the quantity completed to that point in the item for 0-100 and to begin using the item for >500 for the balance of the work order. Please advise if this isn't acceptable.





	A	B	C	D	E	F	G	H	I	J
1	PAGE TWO: Sum of Changes as of 5 May 2017		Original Contract							
2						(D*E)		(G-D)	(G*E)	(I-F)
3	Pay Item #	Item Description	Unit	Estimated Quantity	Unit Price	Estimated Cost	Quantity Used to date	Difference in Quantity	Total Cost for Project	Difference in Cost
4	225-00	Aggregate Base (Type A)	CY	1,200.00	70.00	84,000.00	721.06	-478.94	50,474.20	-33,525.80
5	304-04	Portland Cement Concrete Pavement (6")(0-100SY)	SY	4,800.00	75.00	360,000.00	312.02	-4,487.98	23,401.50	-336,598.50
6	812-03	Concrete Pavement Removal	SY	4,800.00	10.00	48,000.00	4,361.88	-438.12	43,618.80	-4,381.20
7	818-02	Base Repair (Concrete)	SY	1,200.00	12.00	14,400.00	0.00	-1,200.00	0.00	-14,400.00
8	820-01	Sawcut Pavement	LF	12,960.00	4.00	51,840.00	2,351.50	-10,608.50	9,406.00	-42,434.00
9	740-09	Construction Barricades (Type III)	SD	180.00	10.00	1,800.00	321.00	141.00	3,210.00	1,410.00
10	740-10	Warning Lights (Type A)	SD	180.00	1.00	180.00	780.00	600.00	780.00	600.00
11	740-14	Channelizer Cones	SD	900.00	1.50	1,350.00	1,712.00	812.00	2,568.00	1,218.00
12	200-00	Unclassified Excavation	CY	0.00	15.00	0.00	728.11	728.11	10,921.65	10,921.65
13	740-05	Construction Signs (16-32.99 SF)	SF	0.00	5.00	0.00	183.00	183.00	915.00	915.00
14	304-04	Portland Cement Concrete Pavement (6")(>500SY)	SY	0.00	55.00	0.00	4,050.41	4,050.41	222,772.55	222,772.55
15				Total Line Item Budget		561,570.00			368,067.70	
16				Mobilization		39,309.90			25,764.74	
17				Total Budget		600,879.90			393,832.44	

## Cost Reasonableness Certification

Project Name	JD Estates	
Work Order Number	I-10-E-URG	Date 9/12/2018

Line Item	Contract Amount	Industry Standard	Vendor
Paving	\$ 360,594.70	Cost Analysis Complete by City of Moore using On-Demand Construction Services Bid Prices	N/A
Construction Barricades (Type III)	\$ 3,210.00	Cost Analysis Complete by City of Moore using On-Demand Construction Services Bid Prices	N/A
Warning Lights (Type A)	\$ 780.00	Cost Analysis Complete by City of Moore using On-Demand Construction Services Bid Prices	N/A
Channelizers Cones	\$ 2,568.00	Cost Analysis Complete by City of Moore using On-Demand Construction Services Bid Prices	N/A
Construction Signs (16.0 to 32.99sf)	\$ 915.00	Cost Analysis Complete by City of Moore using On-Demand Construction Services Bid Prices	N/A
Mobilization	\$ 25,764.74	Cost Analysis Complete by City of Moore using On-Demand Construction Services Bid Prices	N/A
<b>Total</b>	<b>\$ 393,832.44</b>		

**Certification:** *The Project Supervisor (PS) of the City of Moore, Oklahoma certifies that the Cost Reasonableness summary provided above for the stated project is accurate, complete, and in conformance with Office of Management and Budget requirements on the date certified.*



Stan Drake, Project Supervisor

Signature

9/12/2018

Date

