



CDBG-DR WORK ORDER



Project Information					
Project Name	Royal Park Redevelopment				
Work Order Number	H-01-W-LMI	Project Address	SW 17th/Janeway		
Estimated # of Beneficiaries	400	Census Tract	2016.04 2022.06	Block Group	2
Date Authorized	6/6/2017	Estimated Start Date	6/12/2017	Estimated Completion Date	9/12/2017

Project Eligibility					
Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency
Code of Federal Regulation: Title 21 570-201 (m)					
National Objective: Low to Moderate Housing			Matrix Code: 12		
Project Description	Preliminary Site Grading for the SW 17th Janeway Redevelopment. Construction will follow the "Construction Plans for the Preliminary Site Grading" prepared by Meshek & Associates.				

Project Budgets						
Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	2/27/2017	\$ 20,000.00	6/6/2017		3/15/2018
Architectural and/or Engineering	\$ 98,200.00		\$ 98,200.00		\$ 112,200.00	
Construction Hard Costs	\$ 362,522.00		\$ 325,378.55		\$ 325,378.55	
Construction Soft Costs						
Change Orders					\$ (15,600.00)	
TOTALS	\$ 465,722.00		\$ 443,578.55		\$ 421,978.55	

Staff Assignments			
Grants Manager	Jared Jakubowski & Kahley Gilbert	Environmental Officer	Phrakhoun Saynyarack
Project Supervisor	Stan Drake	Compliance Officer	Phrakhoun Saynyarack
Project Manager	Cliff Miller	Financial	Doris Levy
Project Engineer	Ben Fletcher	Closeout	Katlin Wallace

7/13/2020

Authorization Date
 Kahley Gilbert, Project-Grants Manager



Actual Expenditures



Form CDBG-DR 14

Revised 5/5/2015

Project Name	Royal Park Redevelopment		
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Amount

Project Delivery Costs		
Architectural/Engineering	\$	112,200.00
Construction Hard Costs	\$	325,378.55
Construction Soft Costs	\$	-
Change Orders	\$	(15,600.00)
TOTAL FINAL COSTS	\$	421,978.55

7/13/2020

Kahley Gilbert

Authorization Date
 Kahley Gilbert, Project-
 Grants Manager