



CDBG-DR WORK ORDER



Project Information

Project Name	Little River Playground				
Work Order Number	PF-02-W-LMA	Project Address	700 Block of SW 4th St.		
Estimated # of Beneficiaries	To be Determined at a later date, pending HUD's decision	Census Tract	2016.04	Block Group	1
Date Authorized	8/15/2016	Estimated Start Date	9/1/2016	Estimated Completion Date	4/22/2017

Project Eligibility

Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency
Code of Federal Regulation: Title 21 570-201 (c)					
National Objective: Low Moderate Income Area			Matrix Code: 03F		
Project Description	<p>1.) Playworld 2-5 & 5-12 "Pirate Island" Playground Equipment 2.) Wabash Valley (5) Benches & (3) Picnic Tables 3.) Vitriturf Poured-In-Place Rubber Safety Surfacing "Bondflex" System includes custom graphics & design patterns. 4.) Provides 12' Critical Fall Height Protection. Certified Installation & Security Provided by Vitriturf. 5.) Certified Rex Playground Installation of Playground Equipment, Site Furnishings and 8" x 8" concrete curb with rebar & piers every 6 to 8 feet.</p>				

Project Budgets

Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	8/14/2015	\$ 5,000.00	8/15/2016		11/30/2017
Architectural and/or Engineering	\$ -					
Construction Hard Costs	\$ 1,500,000.00		\$ 424,641.60		\$ 424,633.87	
Construction Soft Costs	\$ -					
Change Orders						
TOTALS	\$ 1,505,000.00		\$ 429,641.60		\$ 424,633.87	

Staff Assignments

Grants Manager	Jared Jakubowski	Environmental Officer	Phrakhoun Saynyarack
Project Supervisor	Stan Drake	Compliance Officer	Phrakhoun Saynyarack
Project Manager	Cliff Miller	Financial	Doris Levy
Project Engineer		Closeout	Kahley Gilbert

11/30/2017

Authorization Date

Jared Jakubowski, Grants Manager



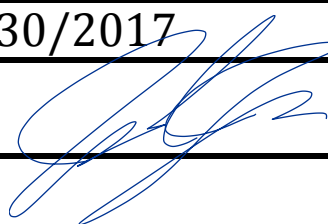
Actual Expenditures



Form CDBG-DR 14
Revised 5/5/2015

Project Name	Little River Playground		
Work Order Number	PF-02-W-LMA	Date	Thursday, November 30, 2017

	Amount	
Project Delivery Costs	\$	-
Architectural/Engineering	\$	-
Construction Hard Costs	\$	424,633.87
Construction Soft Costs	\$	-
Change Orders	\$	-
TOTAL FINAL COSTS	\$	424,633.87

11/30/2017


Authorization Date
Jared Jakubowski, Grants
Manager