



# CDBG-DR WORK ORDER



## Project Information

Project Name	Little River Spray Park				
Work Order Number	PF-03-W-LMA	Project Address	700 Block of SW 4th St.		
Estimated # of Beneficiaries	To be determined at a later date, pending HUD's decision	Census Tract	2016.04	Block Group	1
Date Authorized	8/15/2016	Estimated Start Date	9/1/2016	Estimated Completion Date	3/25/2017

## Project Eligibility

Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency
Code of Federal Regulation: Title 21 570-201 (c)					
National Objective: Low Moderate Income Area		Matrix Code: 03F			
Project Description	<ol style="list-style-type: none"> <li>1.) Construction of a 7,500 total square foot Flow-Through Spray Park and Sidewalk per drawings.</li> <li>2.) Spray Park deck integral colored concrete 6,150 square feet to be Tan and Silversmoke Gray or similar.</li> <li>3.) Supply and install Vortex equipment as per drawings.</li> <li>4.) Supply and install water feature piping from Vortex Vault Command Center manifold to water features.</li> <li>5.) Supply and install electrical conduit from controller to activator.</li> <li>6.) Construct an elevated 18" seatwall.</li> <li>7.) Supply and install ten (10) Shades: Three (3) Cantilever Shades and Seven (7) (11x11) Kite Shades</li> <li>8.) Supply and install Six (6) Park Benches.</li> <li>9.) Supply and install Seven (7) UrbanScape Portage (PODN31C Forest Green) Tables.</li> <li>10.) Supply and install a six foot tall black rod iron fence to enclose the Spray Park. The fence will include an ADA compliant swing gate with a latch and lock. The fence will be capped and will include a concrete weed barrier strip that is 18 inches wide and 4 inches deep along the fence line. The fence will be set six feet from the edge of the Splashpad.</li> <li>11.) Supply and install Bermuda sod around Spray Park.</li> <li>12.) Start-up, programming and operator training by manufacturer's representative.</li> </ol>				

## Project Budgets

Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	8/14/2015	\$ 5,000.00	8/15/2016	\$ 1,114.05	7/31/2017
Architectural and/or Engineering	\$ -					
Construction Hard Costs	\$ 1,500,000.00		\$ 850,000.00		\$ 850,000.00	
Construction Soft Costs	\$ -					
Change Orders					\$ (6,500.00)	
<b>TOTALS</b>	<b>\$ 1,505,000.00</b>		<b>\$ 855,000.00</b>		<b>\$ 844,614.05</b>	

## Staff Assignments

Grants Manager	Jared Jakubowski	Environmental Officer	Phrakhoun Saynyarack
Project Supervisor	Stan Drake	Compliance Officer	Phrakhoun Saynyarack
Project Manager	Tim Deal	Financial	Doris Levy
Project Engineer		Closeout	Kahley Gilbert

9/11/2017 Authorization Date  

 Jared Jakubowski, Grants Manager

Time Entry Code: Activity: CDBG-DR/Project: F03 B010

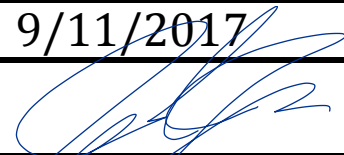


# Actual Expenditures



Form CDBG-DR 14  
Revised 5/5/2015

<b>Project Name</b>	Little River Spray Park		
<b>Work Order Number</b>	PF-03-W-LMA	<b>Date</b>	Monday, September 11, 2017
		<b>Amount</b>	
Project Delivery Costs	\$	1,114.05	
Architectural/Engineering	\$	-	
Construction Hard Costs	\$	850,000.00	
Construction Soft Costs	\$	-	
Change Orders	\$	(6,500.00)	
<b>TOTAL FINAL COSTS</b>		\$	844,614.05

9/11/2017


Authorization Date  
Jared Jakubowski, Grants  
Manager