

City of Moore, Oklahoma
 Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plan
 Non-Substantial Amendment #6

Non-substantial amendment #6 reflects the changes made to the current allocations in Round 5. These changes occurred in result of processing of an applicable credit for the cancellation of Activity A-07, Railroad Underpass. This project will not be funded with CDBG-DR funds, but with general obligation funds approved by City of Moore residents in 2018.

As a result of this credit, the proposed amendment increases the Round 5 Administration funds by \$450,545.26 and reduces the Infrastructure funds by \$450,545.26.

Activity	Current Allocation	Proposed Allocation
Administration	\$ 2,610,000.00	\$ 2,610,000.00
Economic Revitalization	-	-
Housing	16,271,264.84	16,271,264.84
Infrastructure	29,913,548.50	29,913,548.50
Planning	1,949,906.58	1,949,906.58
Public Facilities	1,455,280.08	1,455,280.08
Resiliency	-	-
Total	\$ 52,200,000.00	\$ 52,200,000.00

Program Category	Obligated Round #1	Previously Obligated Round #2	Net Change for Round #2	Proposed Obligated Round #2	Previously Obligated Round #3	Net Change for Round #3	Proposed Obligated Round #3	Obligated Round #4	Previously Obligated Round #5	Net Change for Round #5	Proposed Obligated Round #5
Administration	\$ 453,747.26	\$ 873,745.28	\$ (85,568.00)	\$ 788,177.28	\$ 427,438.61	\$ (364,977.26)	\$ 62,461.35	\$ 288,576.14	\$ 566,492.71	\$ 450,545.26	\$ 1,017,037.97
Economic Revitalization	-	-	-	-	-	-	-	-	-	-	-
Housing	39,838.45	3,276,675.26	-	3,276,675.26	543,534.27	-	543,534.27	115,291.01	12,295,925.85	-	12,295,925.85
Infrastructure	28,125.48	7,902,881.57	85,568.00	7,988,449.57	6,403,015.31	364,977.26	6,767,992.57	1,424,324.79	14,155,201.35	(450,545.26)	13,704,656.09
Planning	678,288.81	946,697.89	-	946,697.89	97,910.22	-	97,910.22	171,808.06	55,201.60	-	55,201.60
Public Facilities	-	-	-	-	1,353,376.56	-	1,353,376.56	-	101,903.52	-	101,903.52
Resiliency	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 1,200,000.00	\$ 13,000,000.00	\$ -	\$ 13,000,000.00	\$ 8,825,274.97	\$ -	\$ 8,825,274.97	\$ 2,000,000.00	\$ 27,174,725.03	\$ -	\$ 27,174,725.03

Program Category	Obligated Round #1	Proposed Obligated Round #2	Proposed Obligated Round #3	Obligated Round #4	Proposed Obligated Round #5	Proposed Total Obligation
Administration	\$ 453,747.26	\$ 788,177.28	\$ 62,461.35	\$ 288,576.14	\$ 1,017,037.97	\$ 2,610,000.00
Economic Revitalization	-	-	-	-	-	-
Housing	39,838.45	3,276,675.26	543,534.27	115,291.01	12,295,925.85	16,271,264.84
Infrastructure	28,125.48	7,988,449.57	6,767,992.57	1,424,324.79	13,704,656.09	29,913,548.50
Planning	678,288.81	946,697.89	97,910.22	171,808.06	55,201.60	1,949,906.58
Public Facilities	-	-	1,353,376.56	-	101,903.52	1,455,280.08
Resiliency	-	-	-	-	-	-
Total	\$ 1,200,000.00	\$ 13,000,000.00	\$ 8,825,274.97	\$ 2,000,000.00	\$ 27,174,725.03	\$ 52,200,000.00