

City of Moore, Oklahoma
Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plan
Grant Number B-13-MS-40-0001

Non-substantial amendment #9 reflects the changes made to the current allocations in Round 3 and Round 5 Extension. The City recaptured funds from R3 Housing activity, H-04-W-LMI in the amount of \$1,191.85. Because the housing activity is closed, the City applied the recaptured funds to R3 Administration funds (A-03-RECAP). These funds were eligible for extension and increased the amount available in Round 5 Administration funds (R5 Extension Administration).

\$1,191.85 was moved from R5 Extension Administration to Round 5 Extension Infrastructure Project. The changes in project budgets in Round 5 Extension had the following effect on two activities: R5-A-03-EXT budget decreased by \$1,191.85 and R5-I-15-W-LMI budget increased by \$1,191.85.

Activity	Current Allocation	Proposed Allocation
Administration	\$ 2,610,000.00	\$ 2,610,000.00
Economic Revitalization	-	-
Housing	16,104,234.35	16,103,042.50
Infrastructure	30,669,928.99	30,671,120.84
Planning	1,360,556.58	1,360,556.58
Public Facilities	1,455,280.08	1,455,280.08
Resiliency	-	-
Total	\$ 52,200,000.00	\$ 52,200,000.00

Program Category	Obligated Round	Net Change	Proposed Round
R5 EXT Administration	\$ 659,749.90	\$ (1,191.85)	\$ 658,558.05
R3 Administration	62,461.35	1,191.85	63,653.20
R3 Housing	543,534.27	(1,191.85)	542,342.42
R5 EXT Infrastructure	4,255,618.55	1,191.85	4,256,810.40

Program Category	Obligated Round #1	Obligated Round #2	Obligated Round #3	Obligated Round #4	Obligated Round #5	Proposed Round #5 Extension	Proposed Total Obligation
Administration	\$ 453,747.26	\$ 788,177.28	\$ 63,653.20	\$ 288,576.14	\$ 357,288.07	\$ 658,558.05	\$ 2,610,000.00
Economic Revitalization	-	-	-	-	-	-	\$ -
Housing	39,838.45	3,276,675.26	542,342.42	115,291.01	1,525,788.96	10,603,106.40	\$ 16,103,042.50
Infrastructure	116,475.48	8,325,084.31	6,767,992.57	1,533,488.45	9,671,269.63	4,256,810.40	\$ 30,671,120.84
Planning	589,938.81	610,063.15	97,910.22	62,644.40	-	-	\$ 1,360,556.58
Public Facilities	-	-	1,353,376.56	-	101,903.52	-	\$ 1,455,280.08
Resiliency	-	-	-	-	-	-	\$ -
Total	\$ 1,200,000.00	\$ 13,000,000.00	\$ 8,825,274.97	\$ 2,000,000.00	\$ 11,656,250.18	\$ 15,518,474.85	\$ 52,200,000.00