

RESOLUTION 54(23)

RESOLUTION ADOPTING THE 2023-2024 ONE YEAR ANNUAL ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM BUDGET FOR THE OCTOBER 2023 – SEPTEMBER 2024 PROGRAM YEAR, AND AUTHORIZING THE MAYOR TO SUBMIT THE PLAN TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, the Annual Action Plan meets all current planning and application requirements of the Community Planning and Development Programs funded by the U.S. Department of Housing and Urban Development; and

WHEREAS, the consolidated programs include Community Development Block Grant; Home Investment Partnership program, Emergency Shelter Grants and Housing Opportunities for Persons with AIDS; and

WHEREAS, the City of Moore has conducted public hearings and has received public input concerning the development of the Annual Action Plan and otherwise informed residents of the proposed plan of activities and budget levels for Federal Fiscal Year 2023; and

WHEREAS, the Annual Action Plan contains the HUD Form 424 and the required certifications of eligibility for federal assistance.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Moore, Oklahoma, as follows:

The City Council has reviewed the 2023-2024 Annual Action Plan for expenditure of Community Development Block Grant Program projected use of funds and activities scheduled for October 2023 – September 2024 and find it to be consistent with the overall objectives of the Housing and Community Development Act and local neighborhood redevelopment strategies, and authorize the Mayor to submit and same.

ADOPTED, this 17th Day of July, 2023, at a regularly scheduled meeting of the governing body in compliance with the Open Meeting Act, 25 O.S. SS301-314 (2001).


VANESSA KEMP, CITY CLERK




MARK HAMM, VICE MAYOR

Approved as to form and legality this 17th day of July, 2023.


BRIAN MILLER, CITY ATTORNEY

CITY OF MOORE ANNUAL ACTION PLAN

FY 2023 - 2024



405.793.4571
www.cityofmoore.com

Executive Summary

AP-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The CDBG Advisory Committee has made allocation recommendations for CDBG funding for the 2023-2024 Program Year based upon evaluation of the identified needs of the low and moderate income populations of Moore.

This Action Plan is a piece of the overall 2020-2024 Consolidated Plan. This Fourth Year Action Plan will cover the one-year period of October 1, 2023 to September 30, 2024. For the fiscal year 2023, Moore's CDBG allocation is \$343,817.00.

2. Summarize the Objectives and Outcomes Identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Moore undertook a significant public input and planning process during the year leading up to the submission of the plan. Public input obtained through focus groups, a community needs survey, formal and informal meetings, and public hearings. The overall goals include:

- Continue to collaborate with public service providers to supply a continuum of services
- Improve the condition of housing for low-income homeowners
- Increase the viability of potential homeownership opportunities
- Support improvements of infrastructure and public facilities in CDBG targeted areas in Moore
- Address community needs through community-based public service programs

These goals are supported by a collection of associated objectives and performance goals. The objectives seek to work toward meeting the goals stated, addressing the needs for Moore affordable housing, housing rehabilitation, public facilities and infrastructure improvements, and social services. All objectives and outcomes identified in the plan will meet a national objective identified by HUD through providing decent affordable housing, creating suitable living environments and improving economic opportunity.

3. Evaluation of Past Performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

With the past years' funds, the City was able to complete an expansion of the Brand Senior Center, a sewer line rehabilitation in the Regency Park and Armstrong Addition, Crestmoor, and Southgate neighborhoods, water line rehabilitation in the Crestmoor, Southgate and Regency Park neighborhoods, and construct a new playground and pickleball court at Kiwanis Park. The City also funded public service agencies such as Aging Services, Moore Youth and Family Services, Bethesda, Father's Business, Central Oklahoma Community Action Agency, Moore Food and Resource Center, Moore Faith Medical Clinic, The Salvation Army, Food and Shelter, Metropolitan Fair Housing Council, and Mary Abbott Children's House. The City of Moore is looking forward to completing many more infrastructure projects that benefit families of low to moderate income as well as the public service agencies throughout the City of Moore.

4. Summary of Citizen Participation Process and Consultation Process

The citizen participation plan is approved by the CDBG Advisory Committee and the City Council. Citizen participation is the heart of the action planning process, involving citizens in decisions that directly affect their lives. The purpose of the Citizen Participation Plan is to encourage and insure full and proper citizen participation at all stages of the Action Plan process. The Citizen Participation Plan formally designates structures, procedures, roles and policies to be followed by program participants. A secondary purpose of this plan is to implement federal regulations regarding citizen participation for the consolidated planning process described by Title 24 CFR 91.105 of the Housing and Community Development Act of 1974, as amended. Nothing in this plan shall restrict the responsibility and authority of the City of Moore from developing and executing its Consolidated Plan. In addition to public hearings as a means of receiving comment from the public in front of the Mayor and City Council, City staff held meetings to provide citizens with information concerning the availability of Community Development Block Grant funds and to incorporate their comments into the planning process. The City of Moore also conducted a Community Needs Survey in May of 2022. This survey focused on what needs within the community are most important.

5. Summary of Public Comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The survey identified these needs as highest priority by Moore's low income residents:

- Overall Needs: Improvements to non-profit facilities providing community services (such as senior centers, youth centers, food banks, etc.)
- Public Facilities: Mental health care facilities, facilities for abused, abandoned and neglected children, and youth centers.
- Infrastructure and Neighborhood Improvements: Street improvements, stormwater and drainage improvements, sidewalk improvements, and water and sewer improvements.
- Public Services: Crime awareness and prevention services, mental health services, abused, abandoned, and neglected children services, and youth services.
- Economic Development and Housing: Code Enforcement activities in low income neighborhoods, housing for other special needs, energy efficiency and sustainability improvements.

6. Summary of Comments or Views Not Accepted and the Reasons for Not Accepting Them

All comments received were accepted.

7. Summary

The City of Moore received positive responses from surrounding public agencies. Multiple agencies provided information regarding the needs they see from Moore residents and what level of demand their services were for residents of Moore. Also, citizens responded well to our Community Needs Survey. With 318 responses, the City has received great feedback for what residents would like to see in their community. The City of Moore will be working on meeting each of these priorities in the following years.

The City has taken further steps in reaching non-English speaking communities. Publications are now published in El Nacional, along with The Oklahoman. El Nacional is a free publication distributed in the local Hispanic supermarket. The City of Moore continues to search for ways to communicate and gather information from all its residents.

PR-05 Lead and Responsible Agencies – 91.200(b)

1. Agency or Entity Responsible for Preparing and Administrating the Consolidated Plan

Describe the agency or entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	Moore	
CDBG Administrator	Moore	Kahley Gilbert
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

2. Narrative (Optional)

The lead agency for the Action Plan is the Community Development Department of the City of Moore, Oklahoma. This division completed the development of CDBG funds. The seven committee members are drawn from low and moderate income areas and neighborhoods at large. Contact:

Kahley Gilbert, Project-Grants Manager

(405) 793-4571

kgilbert@cityofmoore.com

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Moore’s Community Development Department is the lead agency responsible for development and administration of the CDBG program. A CDBG Advisory Committee, composed of City Council members and residents of Moore, provides consultation and reviews each Action Plan. This committee makes a final recommendation to City Council for approval. The City Council serves as the determining body in matters related to the consolidated plan. The CDBG program is administered through the Community Development Department under the direction of the Grants Manager with oversight from the Community Development Director and City Council. An Accountant, a Compliance Specialist, and an Administrative Assistant all assist in administering, implementing, and monitoring CDBG funds, preparing the consolidated and action plans, recordkeeping, and compliance with all federal and state regulations.

2. Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Moore held a community public meeting on May 25, 2023. This meeting was held to gather information regarding community needs. Residents and public service agencies were invited to the meeting. Bethesda, Moore Youth and Family Services, The Virtue Center, Aging Services, Mary Abbott Children’s House, First United Methodist Church, St. Vincent de Paul, Central Oklahoma Community Action Agency, Metropolitan Fair Housing Council, and Rose Rock Habitat for Humanity attended the meeting to express the needs they see within our community. No residents attended the meeting and no other comments were submitted.

The City published in May of 2022 an online survey that invited all residents to provide input on what their community needs are. The City ran the survey for 15 days and received 318 responses.

3. Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Moore, the City of Norman, and the surrounding Cleveland County areas comprise the Cleveland County Continuum of Care (CoC) designated as OK-504. The CoC has a Board of Directors that consists of 25 members. The City of Moore has a representative on the Board of Directors. The Board of Directors meet on a monthly basis. The City of Moore’s Police Department has two dedicated community officers assisting the CoC with homeless persons in Moore. The officers report information to the CoC and help provide any resources/information to homeless individuals. The community officers are currently partnering with a local church to provide transportation to services for the homeless.

4. Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

The City of Moore is part of the Cleveland County Continuum of Care and is part of the Project Review and Ranking Committee. It determines how to allocate the state’s ESG funds, develops performance standards and evaluate outcomes, and develops funding, policies and procedures for the administration of HMIS. An employee of the Community Development Department attends the monthly meetings as a member of the CoC Board of Directors. The City encourages organizations that benefit homeless people to join forces with the Continuum to provide services to their clients.

5. Describe Agencies, Groups, Organizations, and Others Who Participated in the Process and Describe the Jurisdiction’s Consultations with Housing, Social Service Agencies and Other Entities.

1	Agency/Group/Organization	Aging Services, Inc.
	Agency/Group/Organization Type	Services – Elderly Persons
	What Section of the Plan was Addressed by Consultation?	Non-Homeless Special Needs
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	Aging Services submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.
2	Agency/Group/Organization	Bethesda, Inc.
	Agency/Group/Organization Type	Services – Children Services – Victims
	What Section of the Plan was Addressed by Consultation?	Non-Homeless Special Needs.
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	Bethesda submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.

	Outcomes of the Consultation or Areas for Improved Coordination?	
3	Agency/Group/Organization	Central Oklahoma Community Action Agency
	Agency/Group/Organization Type	Services – Housing Services – Homeless
	What Section of the Plan was Addressed by Consultation?	Homeless Needs – Families with Children Non-Homeless Special Needs
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	Central Oklahoma Community Action Agency submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.
4	Agency/Group/Organization	First United Methodist Church
	Agency/Group/Organization Type	Services – Housing Services – Children Services – Victims of Domestic Violence Services – Homeless Services – Education
	What Section of the Plan was Addressed by Consultation?	Homeless Needs – Chronically Homeless Homeless Needs – Families with Children Homelessness Needs – Veterans Homeless Needs – Unaccompanied Youth
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	First United Methodist Church submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.
5	Agency/Group/Organization	Mary Abbott Children’s House
	Agency/Group/Organization Type	Services – Children Services – Victims of Domestic Violence Services – Victims
	What Section of the Plan was Addressed by Consultation?	Non-Homeless Special Needs
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	Mary Abbott Children’s House submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.
6	Agency/Group/Organization	Metropolitan Fair Housing Council
	Agency/Group/Organization Type	Service – Fair Housing
	What Section of the Plan was Addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	Metropolitan Fair Housing Council submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.

7	Agency/Group/Organization	Moore Youth and Family Services
	Agency/Group/Organization Type	Services – Children Services – Victims of Domestic Violence Services – Education Services – Victims
	What Section of the Plan was Addressed by Consultation?	Non-Homeless Special Needs
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	Moore Youth and Family Services submitted two subrecipient applications and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.
8	Agency/Group/Organization	Rose Rock Habitat for Humanity
	Agency/Group/Organization Type	Services – Housing
	What Section of the Plan was Addressed by Consultation?	Housing Need Assessment
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	Rose Rock Habitat for Humanity submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.
9	Agency/Group/Organization	St. Vincent de Paul
	Agency/Group/Organization Type	Services – Housing Services – Children Services – Elderly Persons Services – Persons with Disabilities Services – Education
	What Section of the Plan was Addressed by Consultation?	Non-Homeless Special Needs
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	St. Vincent de Paul submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.
10	Agency/Group/Organization	The Virtue Center
	Agency/Group/Organization Type	Services – Health Services – Education
	What Section of the Plan was Addressed by Consultation?	Homeless Needs – Chronically Homeless Homeless Needs – Families with Children Homelessness Needs – Veterans Homelessness Needs – Unaccompanied Youth Non-Homeless Special Needs
	Briefly Describe How the Agency/Group/Organization was Consulted. What are the Anticipated Outcomes of the Consultation or Areas for Improved Coordination?	The Virtue Center submitted a subrecipient application and attended the City of Moore Community Needs meeting on May 25, 2023 and presented the needs they see for Moore to the CDBG Advisory Committee.

Table 2 – Agencies, Groups, Organizations Who Participated

6. Identify Any Agency Types Not Consulted and Provide Rationale for Not Consulting

All service providers and agencies that provide services directly pertaining to the action planning process have been involved in some type of consultation. Some have been consulted during other meetings and other forums. There have been no agencies left off of communication efforts or meeting invitations. The City of Moore works very hard to ensure strong and positive community collaboration.

7. Other Local/Regional/State/Federal Planning Efforts Considered When Preparing the Plan

Name of Plan	Lead Organization	How Do the Goals of Your Strategic Plan Overlap with the Goals of Each Plan?
Continuum of Care	Thunderbird Clubhouse	The City of Moore has taken a bigger role within the Cleveland County Continuum of Care (CoC). The City of Moore has a representative on its Board of Directors. Over the past year, stronger relationships have developed between the CoC and Moore’s community police officers. The police officers are now communicating information on Moore’s homeless to the CoC and the officers are now educated on what services the CoC can provide to the homeless. A local church has also established a relationship with the CoC and the officers to provide transportation to services located in Norman.

Table 3 – Other Local/Regional/Federal Planning Efforts

8. Narrative (Optional)

There was a total of ten (10) public agencies that collaborated with the City as well as 318 citizen participants in the survey.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of Citizen Participation Process/Efforts Made to Broaden Citizen Participation

Summarize the citizen participation process and how it impacted goal-setting.

The City utilized public meetings, as well as a survey, to involve citizens in the process. Community-based and other interested groups and organizations were also invited to participate in the meetings and survey. In all, input was received from 318 individuals and 10 public service organizations, as well as a 7 member CDBG Citizen’s Advisory Committee, prior to the development of the Plan. The City of Moore followed its Citizen Participation Plan (CPP) for involving its citizens in the preparation of the Plan as well as determining the goals, objectives and outcomes.

The City of Moore invited 40 surrounding public service agencies to participate in the Application Workshop, held on March 13, 2023. City staff explained eligible activities and the application process. A public meeting was held on May 25, 2023. Public service applicants were asked to come present their programs to the CDBG Advisory Committee meeting on June 29, 2023 to provide comments on the 2023 Annual Action Plan draft. One last public hearing was held July 17, 2023. Citizens were asked to comment on this year’s Action Plan and express any needs they have seen in the community.

2. Citizen Participation Outreach

1	Mode of Outreach	Newspaper Ad
	Target of Outreach	Minorities Non-English Speaking – Specify Other Language: Spanish Non-Targeted/Broad Community
	Summary of Response/Attendance	The City published a notice in The Oklahoman and the Spanish publication, El Nacional. Notices were published for the public meeting on May 11, 2023 in both publications for the May 25, 2023 public meeting.
	Summary of Comments Received	
	Summary of Comments Not Accepted and Reasons	
	URL (If Applicable)	
2	Mode of Outreach	Public Meeting
	Target of Outreach	Minorities Non-English Speaking – Specify Other Language: Spanish Non-Targeted/Broad Community Persons with Disabilities
	Summary of Response/Attendance	The City invited the public to share what their priority needs are. Ten public service agencies presented and shared their public service applications and shared their biggest needs from the Moore community. This public meeting was held on May 25, 2023.
	Summary of Comments Received	The City's CDBG Advisory Committee received presentations from public service applicants who submitted applications for various programs.
	Summary of Comments Not Accepted and Reasons	
	URL (If Applicable)	
3	Mode of Outreach	Newspaper Ad
	Target of Outreach	Minorities Non-English Speaking – Specify Other Language: Spanish Non-Targeted/Broad Community Persons with Disabilities
	Summary of Response/Attendance	The City published a notice in The Oklahoman and the Spanish publication, El Nacional. Notices were published on June 15, 2023 in both publications for the public meeting on June 29, 2023 and the public hearing on July 17, 2023.
	Summary of Comments Received	
	Summary of Comments Not Accepted and Reasons	
	URL (If Applicable)	
4	Mode of Outreach	Public Meeting
	Target of Outreach	Minorities Non-English Speaking – Specify Other Language: Spanish Non-Targeted/Broad Community

		Persons with Disabilities
	Summary of Response/Attendance	The City invited the public to comment on a draft of the 2023 Action Plan and identified infrastructure projects. This public meeting was held on June 29, 2023.
	Summary of Comments Received	
	Summary of Comments Not Accepted and Reasons	
	URL (If Applicable)	
5	Mode of Outreach	Public Hearing
	Target of Outreach	Minorities Non-English Speaking – Specify Other Language: Spanish Non-Targeted/Broad Community Persons with Disabilities
	Summary of Response/Attendance	The final public hearing for the 2023 Action Plan was held at the regularly scheduled City Council meeting on July 17, 2023.
	Summary of Comments Received	
	Summary of Comments Not Accepted and Reasons	
	URL (If Applicable)	
6	Mode of Outreach	Internet Outreach
	Target of Outreach	Non-Targeted/Broad Community
	Summary of Response/Attendance	The City posed a community needs survey on its website and social media in May of 2022. 318 responses were received.
	Summary of Comments Received	For Moore’s low income population the following needs were identified as highest priorities: improvements to non-profit facilities providing community services, access to mental health facilities, street improvements, crime awareness/prevention, mental health services, and Code Enforcement activities in low income neighborhoods.
	Summary of Comments Not Accepted and Reasons	
	URL (If Applicable)	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1.2)

1. Introduction

The third year Action Plan will cover the one year period of October 1, 2023 – September 30, 2024. For fiscal year 2023, Moore’s CDBG allocation is \$343,817.00. This is the fourth program for the 2020-2024 Consolidated Plan. The City is estimating around \$15,000.00 of 2022 program year funds to roll over into the 2023 program year and \$9,980.00 of CDBG-CV funding will be allocated to a public service.

2. Anticipated Resources

Program: CDBG	Source of Funds		Public-Federal
	Uses of Funds		Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services
	Expected Amount Available Year 1	Annual Allocation: \$	343,817
		Program Income: \$	0
		Prior Year Resources: \$	24,980
		Total: \$	368,797
	Expected Amount Available Remainder of Con Plan: \$		340,000
Narrative Description		Moore's 2023 allocation is \$343,817.00 and it is expected to have an estimated \$15,000.00 in administration funds from 2022 to roll over into the 2023 program year.	

Table 1 – Expected Resources – Priority Table

3. Explain How Federal Funds Will Leverage Those Additional Resources (Private, State and Local Funds), Including a Description of How Matching Requirements Will Be Satisfied

Leveraging funds are used with every project funding through CDBG. During the evaluation and ranking process of each application for funding, the staff and the advisory committee give preference that have leveraging funds from private, state and local funders. Leveraging funds are considered an important resource by allowing our CDBG funds to accomplish more.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the Plan.

Sewer improvements will be made in the CDBG target area, Southgate neighborhood.

4. Discussion

The City of Moore will be completing many public improvement projects throughout the CDBG target areas as well as funding public programs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

1. Goals Summary Information

1	Goal Name	Administration/Planning
	Start Year	2020
	End Year	2024
	Category	Affordable Housing, Non-Housing Community Development
	Geographic Area	City Wide
	Needs Addressed	Public Improvements and Facilities, Public Services
	Funding	CDBG: \$68,793.00

	Goal Outcome Indicator	Public facility or infrastructure activities other than low/moderate income housing benefit: 64 persons assisted Public service activities other than low/moderate income housing benefit: 588 persons assisted Homeowner housing rehabilitated: 8 household housing unit
2	Goal Name	Public Services
	Start Year	2020
	End Year	2024
	Category	Non-Housing Community Development
	Geographic Area	City Wide
	Needs Addressed	Public Services
	Funding	CDBG: \$51,572.00
	Goal Outcome Indicator	Public service activities other than low/moderate income housing benefit: 570 persons assisted
3	Goal Name	Housing Rehabilitation
	Start Year	2022
	End Year	2024
	Category	Affordable Housing
	Geographic Area	City Wide
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$30,000.00
	Goal Outcome Indicator	Homeowner housing rehabilitated: 8 household housing unit
4	Goal Name	Community Development
	Start Year	2020
	End Year	2024
	Category	Non-Housing Community Development
	Geographic Area	Southgate
	Needs Addressed	Public Improvements and Facilities
	Funding	CDBG: \$208,482.00
	Goal Outcome Indicator	Public facility or infrastructure activities other than low/moderate income housing benefit: 64 persons assisted

Table 2 – Goals Summary

2. Goal Descriptions

1	Goal Name	Administration/Planning
	Goal Description	Metropolitan Fair Housing Council was awarded \$5,500.00 to assist Moore residents with fair housing issues. The remaining funds will fund general administration costs such as employee payroll and publications for the 2023 program year.
2	Goal Name	Public Services
	Goal Description	The City will be funding seven public service programs with entitlement funds and one with CDBG-CV funding: Aging Services was awarded \$19,000.00 for home delivered meals for seniors Bethesda was awarded \$7,000.00 for counseling for sexually abused children and their non-offending caregivers Mary Abbott Children’s House was awarded \$7,000.00 for forensic interviews for abused children

		Moore First United Methodist Church was awarded \$5,000.00 for a street outreach program that provides food and clothes to homeless or those in poverty Moore Youth and Family Services was awarded \$6,000.00 for an early intervention program for Moore Public School students and \$6,000.00 for a first time offender program St. Vincent de Paul was awarded \$1,572.00 for a utility and rental assistance program The Virtue Center was awarded \$9,980.00 for addiction treatment and education
3	Goal Name	Housing Rehabilitation
	Goal Description	Emergency Home Repair program administered by Rose Rock Habitat for Humanity. This program is designed to address an area of urgent need which directly affects the immediate health, safety, or sanitation of the occupants of the home.
4	Goal Name	Community Development
	Goal Description	To meet the community development goal, the City will complete sewer improvements in the Southgate neighborhood, a CDBG Target Area.

Table 3 – Goal Descriptions

Projects

AP-35 Projects – 91.220(d)

1. Introduction

The CDBG Advisory Committee is responsible for the consideration, evaluation, and eventual funding of the projects. The process begins with a public meeting to consider overall needs of the low and moderate income populations.

2. Projects

Sort Order	Project Name
1	Administration
2	Public Services
3	Emergency Repair Program
4	Public Improvement Project

Table 1 – Project Information

3. Describe the Reasons for Allocation Priorities and Any Obstacles to Addressing Underserved Needs

The funding priorities were evaluated and set by the CDBG Advisory Committee. Because of Moore's allocation amount is generally around \$340,000.00, areas of focus are primarily public services and infrastructure needs.

AP-38 Project Summary

1. Project Summary Information

1	Project Name	Administration
	Target Area	City Wide
	Goals Supported	Administration/Planning

	Needs Addressed	Public Improvements and Facilities Public Services Housing Rehabilitation
	Funding	CDBG: \$68,763.00
	Description	General administration, oversight, and coordination for the 2022 CDBG program year and fair housing services.
	Target Date	09/30/2024
	Estimate the Number and Type of Families That Will Benefit From the Proposed Activities	An estimated 588 individuals/households will benefit from this year's activities.
	Location Description	City Wide
	Planned Activities	General administration, oversight, coordination for the 2023 program year and fair housing services.
	Project Name	Public Services
2	Target Area	City Wide
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$61,552.00
	Description	Senior services, youth counseling, abused and neglected children services, homeless outreach program, utility/rental assistance, and addiction assistance.
	Target Date	09/30/2024
	Estimate the Number and Type of Families That Will Benefit From the Proposed Activities	An estimated 588 individuals/households will receive services during the 2023 program year.
	Location Description	City Wide
	Planned Activities	Aging Services was awarded \$19,000.00 for home delivered meals for seniors Bethesda was awarded \$7,000.00 for counseling for sexually abused children and their non-offending caregivers Mary Abbott Children's House was awarded \$7,000.00 for forensic interviews for abused children Moore First United Methodist Church was awarded \$5,000.00 for a street outreach program that provides food and clothes to homeless or those in poverty Moore Youth and Family Services was awarded \$6,000.00 for an early intervention program for Moore Public School students and \$6,000.00 for a first time offender program

		St. Vincent de Paul was awarded \$1,572.00 for a utility and rental assistance program The Virtue Center was awarded \$9,980.00 for addiction treatment and education
3	Project Name	Emergency Repair Program
	Target Area	City Wide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$30,000.00
	Description	The emergency repair program is designed to address an area of urgent need which directly affects the immediate health, safety, or sanitation of the occupants of the home. The funding allocation and goal outcome indicator numbers for the emergency repair program will be reviewed and updated after the CDBG Advisory Committee meeting on June 29, 2023.
	Target Date	09/30/2024
	Estimate the Number and Type of Families That Will Benefit From the Proposed Activities	An estimated 8 households will benefit from this program. Families will be low income.
	Location Description	City Wide
	Planned Activities	Emergency repairs will address an area of urgent need which directly affects the immediate health, safety, or sanitation of the occupants of the home.
4	Project Name	Public Improvement Project
	Target Area	Census Tract 2016.03, Block Group 2 in the Southgate Neighborhood
	Goals Supported	Community Development
	Needs Addressed	Public Improvements and Facilities
	Funding	CDBG: \$208,482.00
	Description	Replacement of approximately 1,400 linear feet of sewer line in the Southgate neighborhood.
	Target Date	09/30/2024
	Estimate the Number and Type of Families That Will Benefit From the Proposed Activities	The number of households that will benefit from this project is 64. The project area is in an identified target area and is a low income census tract.
	Location Description	Census Tract 2016.03, Block Group 2 in the Southgate neighborhood. The neighborhood is located on the south side of NW 12 th Street in between Norman Avenue and N. Janeway Avenue.
Planned Activities	The replacement of 1,400 linear feet of sewer line that's estimated 64 households will benefit from.	

Table 1 – Project Summary Information

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

Public improvements will be in the designated target area of Southgate neighborhood. Public services and the emergency repair program will be available to youth, seniors, and low income households city wide.

1. Geographic Distribution

Target Area	Percentage of Funds
Crestmoore	
Southgate	57%
Kings Manor	
Regency Park	
Armstrong	
Sunnylane Acres	
City Wide	43%
Lockhoma Estates	
Skyview Terrace/Newmoore	
Old Town/High School Addition	

Table 1 – Geographic Distribution

2. Rationale for the Priorities for Allocating Investments Geographically

The designated CDBG Target Area of Southgate neighborhood consists of 72% of the population at 80% or below AMI, in order to ensure the achievement of a CDBG National Objective. While there are other areas in the city of Moore that meet this low-mod income criterion, the public improvement needs are a higher priority compared to the Target Area.

3. Discussion

The City of Moore has designated 57% of its funds to public improvements in the Southgate neighborhood, 15% of its funds to public services city wide, 8% to housing programs city wide, and 20% to the administration of the grant.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

1. Introduction

City wide median gross rent in Moore between 2012 and 2017 rose by 12.2% or 2.5% annually. This is faster than the growth of median household income in Moore, which increased by 9.6% during those five years or 1.9% annually. These trends add to affordable housing concerns as real estate values and rents continue to outpace incomes.

Moore's median home value between 2012 and 2017 gained 2.99% per year, and the median gross rent increased by 2.45% annually during the same period. In comparison, Moore's median household income grew slower during those five years by 1.92% annually. This indicates that the growth rate of household wealth has not caught up with the acceleration of the housing market in Moore, reducing the housing affordability in the city.

Since 2015, Moore has stated to see the creation of new affordable housing mostly through the construction of new Low Income Housing Tax Credit (LIHTC) projects including 92 units at Lyon Estates and 219 affordable units at The Curve Apartments.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	20
Special Needs	0
Total	20

Table 1 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	12
The Production of New Units	0
Rehabilitation of Existing Units	8
Acquisition of Existing Units	0
Total	20

Table 2 – One Year Goals for Affordable Housing by Support Type

2. Discussion

The City of Moore has awarded St. Vincent de Paul for rental and utility assistance and Rose Rock Habitat for Humanity was awarded funding for an emergency home repair program.

AP-60 Public Housing – 91.220(h)

1. Introduction

The City of Moore does not operate any public housing. Section 8 vouchers are distributed through the Oklahoma Housing Finance Agency.

2. Actions Planned During the Next Year to Address the Needs of Public Housing

The City of Moore does not operate any public housing. Section 8 vouchers are distributed through the Oklahoma Housing Finance Agency.

3. Actions to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

The City of Moore does not operate any public housing. Section 8 vouchers are distributed through the Oklahoma Housing Finance Agency.

4. If the PHA is designated as Troubled, Describe the Manner in Which Financial Assistance Will Be Provided or Other Assistance

The City of Moore does not operate any public housing. Section 8 vouchers are distributed through the Oklahoma Housing Finance Agency.

5. Discussion

The City of Moore does not operate any public housing. Section 8 vouchers are distributed through the Oklahoma Housing Finance Agency.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

1. Introduction

The City of Moore partners with the Cleveland County Continuum of Care (CoC) to address and support homeless needs in the community.

2. Describe the Jurisdiction One-Year Goals and Actions for Reducing and Ending Homelessness Including Reaching Out to Homeless Persons (Especially Unsheltered Persons) and Assessing Their Individual Needs

The Cleveland County Continuum of Care (CoC) has adopted the use of the VI-SPDAT assessment tool. This tool is instrumental in assessing unsheltered individuals needs and assigning a vulnerability index to them. It is this information that the Coordinated Case Management Team reviews in determining the placement into permanent housing. This tool is utilized by all the homeless service provider's year round; and this effort is also concentrated during the operation of a winter warming shelter and the January point-in-time (PIT) count.

Moore's Community Police Officers also make contact with all reported homeless individuals. Once the officers make contact with the individuals, they make contact with the CoC to find them shelter, and other services they may need.

Moore First United Methodist Church was awarded funding for a street outreach program that provides dinner and clothes once a week to the homeless community.

3. Address the Emergency Shelter and Transitional Housing Needs of Homeless Persons

The City of Moore plans to support the efforts of the Cleveland County Continuum of Care as well as those of the homeless service provider's efforts to provide emergency and transitional housing needs for households who are experiencing homelessness.

4. Helping Homeless Persons (Especially Chronically Homeless Individuals and Families, Families with Children, Veterans and Their Families, and Unaccompanied Youth) Make the Transition to Permanent Housing and Independent Living, Including Shortening the Period of Time that Individuals and Families Experience Homelessness, Facilitating Access for Homeless Individuals and Families to Affordable Housing Units, and Preventing Individuals and Families Who Were Recently Homeless From Becoming Homeless Again

The City of Moore assists in the coordination of many of these efforts with the Continuum of Care. The CoC monitors the discharge planning policies of the systems of care and attempts to intervene when these policies result in the potential for homelessness. The CoC also coordinates the Emergency Solutions Grant (ESG) program by evaluating the funding priorities related to prevention activities and sets the levels of assistance. A Moore staff member sits on the Board of Directors who completes the evaluation for the funding priorities.

5. Helping Low-Income Individuals and Families Avoid Becoming Homeless, Especially Extremely Low-Income Individuals and Families and Those Who Are: Being Discharged From Publicly Funded Institutions and Systems of Care (Such as Healthcare Facilities, Mental Health Facilities, Foster Care and Other Youth Facilities, and Corrections Programs and Institutions); or Receiving Employment, Education, or Youth Needs

The City of Moore has funded a public service organization to provide rental and utility assistance for low income households to help prevent homelessness.

The City also assists in the coordination of many of these efforts with the Continuum of Care. The CoC monitors the discharge planning policies of the systems of care and attempts to intervene when these policies result in the potential for homelessness. The CoC also coordinates the Emergency Solutions Grant (ESG) program by evaluating the funding priorities related to prevention activities and sets the levels of assistance. A Moore staff member sits on the Board of Directors who completes the evaluation for the funding priorities.

6. Discussion

Moore prides itself in a decades-long track record of successful partnerships among public and private sector entities in regard to homelessness and other special needs activities. Communication and cooperation between the City of Moore and the partnering agencies and organizations that administer activities is strong. Staff has worked closely with the organizations involved with the Action Plan programs to improve regulatory compliance, monitoring, cooperation and partnership among agencies, and technical capacity of organizations involved with project delivery.

AP-75 Barriers to Affordable Housing – 91.220(j)

1. Introduction

The City of Moore will continue to provide the Analysis of Impediments (AI). The AI does indicate that Moore has done well in avoiding systematic impediments to fair housing choice, although affordability remains an important challenge. City ordinances, regulations, administrative policies, procedures, and practices do not impede housing choice. The rental and homebuyer market, however, continues to remain at higher cost levels than most of the state of Oklahoma for those families of three or more. Most affordable housing in Moore is not accessible housing. While it can be concluded that while housing units are available in the community, they are not necessarily affordable.

Moore's current zoning ordinance provides an option for mixed-use zoning to allow residential and commercial uses in the same development or structure. The mixed-use zoning creates higher densities and allows for more housing choices.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

A review of the City of Moore housing policy indicates there are no institutional barriers to obtain affordable housing. The City has adopted the 2015 International Codes (Building, Residential, Fire, Energy, Mechanical, Plumbing, and Fuel Gas) and the 20145 National Electrical Code. The 2015 International Property Maintenance Code that has been adopted as the minimum housing code is similar to the requirements of HUD's Housing Quality Standards. The minimum housing code is enforced through pro-

active code compliance for the interior of the properties while the exterior is enforced on a complaint basis. The City does not impose rent controls. Regulations that are designed to protect the health, safety, and welfare of citizens may affect the cost of housing. The City recently adopted a new building code that will enforce structures to withstand an F3 tornado at 135 mph. This does increase the housing cost minimally, however, these regulations are not designed to discourage the availability of affordable housing.

2. Discussion

The City of Moore has no institutional barriers to obtain affordable housing.

AP-85 Other Actions – 91.220(k)

1. Introduction

This Annual Action Plan provides a basis and strategy for the use of federal funds granted to the City of Moore by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG). This Action Plan covers the period beginning October 1, 2023 through September 30, 2024. Programs and activities described in this plan are intended to primarily benefit low and moderate income residents of the City of Moore, neighborhoods with a high concentration of low income and moderate income residents, and the city as a whole.

2. Actions Planned to Address Obstacles to Meeting Underserved Needs

The primary obstacle to meeting all of the identified needs, including those identified as high priorities is the general lack of funding resources available to the public and private agencies who serve low and moderate income residents. Moore, due to being an entitlement community, is not eligible for state CDBG funding. Since no state dollars are available for community development activities, the City's general fund is based upon sales tax revenues and has been stretched. This leaves little room for expansion of community development funding at the local level.

3. Actions Planned to Foster and Maintain Affordable Housing

The City of Moore has funded a newly opened affordable housing development, The Curve, with CDBG-DR funding. This provided the community with 220 affordable housing units. The city holds an agreement with the owner of the property that the property will maintain its affordable units for 20 years.

4. Actions Planned to Reduce Lead-Based Paint Hazards

The City of Moore will ensure that all federally funded improvement programs for the existing housing use lead hazard reduction activities including evaluating lead hazard risk and using only lead free paint. In homes tested for lead-based paint, if it is determined that lead is present, lead and structural remediation is conducted and Lead Safe Work Practices are utilized and clearance testing performance is attained.

5. Actions Planned to Reduce the Number of Poverty-Level Families

This Consolidated Plan for the City of Moore will utilize the following strategies to reduce poverty and increase the availability of affordable housing:

- Consider supportive service needs for low income elderly, persons with disabilities, and other at-risk populations when investing available funds.
- Encourage landlords to accept tenants who receive rental assistance.
- Encourage landlords to accept tenants with poor or criminal history.

- Support agencies that provide housing stabilization services.
- Promote collaboration with community based providers.

6. Actions Planned to Develop Institutional Structure

The City of Moore will continue to look at goals and priorities for the CDBG resources that are available. Three general strategies have been identified:

- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
- Work with the private industry to address important issues that inhibit housing and community development efforts.
- Identify opportunities to create private/public partnerships for financing projects so that federal funds can be leveraged.

7. Actions Planned to Enhance Coordination between Public and Private Housing and Social Service Agencies

The Community Development Department, who administers the grant is a small department, however the impact is large when the partnerships with other agencies help get the word out in the community. Moore is well coordinated and spans a range of community needs. The City has many years of experience managing and implementing the programs addressed in the Action Plan, as well as working with outside agencies that fill some of the needs as outlined in the Consolidated Plan. The delivery of listed services meets the needs of the homeless persons and additional populations mentioned above through the network of agencies in Moore and Norman. There are several organizations that serve homeless persons and there is close coordination between agencies. Services provided by the Emergency Solutions Grant Program are managed by the Board of Directors of the Cleveland County Continuum of Care in response to HUD grant requirements. Through this organization, the group collects facilities and client information and prepares grant proposals in an effort to bring additional resources to Moore.

8. Discussion

This action plan has been discussed with city staff, the CDBG advisory committee, residents, and city council to help address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

1. Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identified the program income that is available for use that is included in projects to be carried out:

1	The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed.	\$0.00
2	The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	\$0.00
3	The amount of surplus funds from urban renewal settlements.	\$0.00
4	The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0.00
5	The amount of income from float-funded activities.	\$0.00
Total Program Income:		\$0.00

Table 1 – Program Income

2. Other CDBG Requirements

1	The amount of urgent need activities	0
2	The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit – A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Table 2 – Other CDBG Requirements

The City of Moore does not have any program income or section 108 loans. The City of Moore will use the CDBG funds to benefit the low to moderately low income individuals.



COMMUNITY NEEDS SURVEY

Created by the Capital Planning & Resiliency Department

Capital Planning & Resiliency

301 N. Broadway, Moore, OK 73160

405-793-4571

www.cityofmoore.com

1) Do you live or work in the City of Moore? (Please Check One)

Yes No

2) What is your age range? (Please check one)

Under 18 18-24 25-34 35-44
 45-54 55-64 65+

3) What is your race?

American Indian or Alaska Native Native American or Other Pacific Islander
 Asian Other Multi-Racial
 Black or African American White or Caucasian

4) What is your Ethnicity?

Hispanic Non-Hispanic

5) What is your family size? _____

6) What is your household income? (Please Circle where your income falls based on the number of persons in your family)

		Persons in Family							
		1	2	3	4	5	6	7	8
Income	\$15,550 or below	\$17,750 or below	\$21,330 or below	\$25,750 or below	\$30,170 or below	\$34,590 or below	\$39,010 or below	\$43,430 or below	
	\$15,550-\$25,850	\$17,750-\$29,550	\$21,330-\$33,250	\$25,750-\$36,900	\$30,170-\$39,900	\$34,590-\$42,850	\$39,010-\$45,800	\$43,430-\$48,750	
	\$25,850-\$41,350	\$29,500-\$47,250	\$33,250-\$53,150	\$36,900-\$59,050	\$39,900-\$63,800	\$42,850-\$68,500	\$45,800-\$73,250	\$48,750-\$77,950	
	\$41,350 or above	\$47,250 or above	\$53,150 or above	\$59,050 or above	\$63,800 or above	\$68,500 or above	\$73,250 or above	\$77,950 or above	

7) Thinking about your neighborhood, and the facilities and services currently available, please rate the level of need for improvements in the areas below. 1 being your top priority and 4 being your least priority.

_____ Improve City Facilities Providing Public Services (such as Parks, Libraries, Fire Stations)

_____ Improve Non-Profit Facilities Providing Community Services (such as Senior Centers, Youth Centers, Food Banks)

_____ Create More Affordable Housing Available to Low Income Residents

_____ Create More Jobs Available to Low Income Residents

8) Community Development Needs

Please check the boxes of your **TOP 5** priorities below.

_____ Senior Centers

_____ Youth Centers

_____ Centers for the Disabled

_____ Homeless Facilities (Transitional Housing and Emergency Shelters)

_____ Facilities for Persons with HIV/AIDS

_____ Health Care Facilities

_____ Mental Health Care Facilities

_____ Fire Stations

_____ Libraries

_____ Parks and Recreational Facilities

_____ Educational Facilities

_____ Police Stations

_____ Child Care Centers

_____ Parking Facilities

_____ Facilities for Abused, Abandoned, and Neglected Children

9) Infrastructure and Neighborhood Improvements

Please check the boxes of your **TOP 5** priorities below.

_____ Water/Sewer Improvements

_____ Street Improvements

_____ Storm water and Drainage Improvements

_____ ADA Accessibility to Public Facilities

_____ Public Art

_____ Tree Planting

_____ Acquisition and Clearance of Vacant Lots

_____ Sidewalk Improvements

_____ Lighting Improvements

_____ Neighborhood Signage

_____ New or Renovated Playgrounds

_____ Cleanup of Contaminated Sites

10) Public Services

Please check the boxes of your **TOP 5** priorities below

_____ Senior Services

_____ Disability Services

_____ Legal Services

_____ Youth Services

_____ Transportation Services

_____ Substance Abuse Services

Battered and Abused Spouse Services

Employment Training Services

Homeless Services

Food Banks

Services for Persons with HIV/AIDS

Crime Awareness/Prevention Services

Tenant/Landlord Services

Child Care Services

Health Services

Abused, Abandoned, and Neglected Child Services

Mental Health Services

Lead Based Paint/Lead Hazard Screens

Housing Counseling

Neighborhood Cleanups (trash, graffiti, etc)

11) Housing

Please check the boxes of your **TOP 5** priorities below.

Owner-Occupied Housing Rehabilitation

Homeownership Assistance

Increase Affordable Rental Housing Inventory

Rental Assistance (Tenant Based Rental Assistance)

Code Enforcement Activities in Low Income Neighborhoods

Housing for Other Special Needs (such as elder and person with disabilities)

_____ Rental Housing Rehabilitation

_____ Fair Housing Outreach and Testing

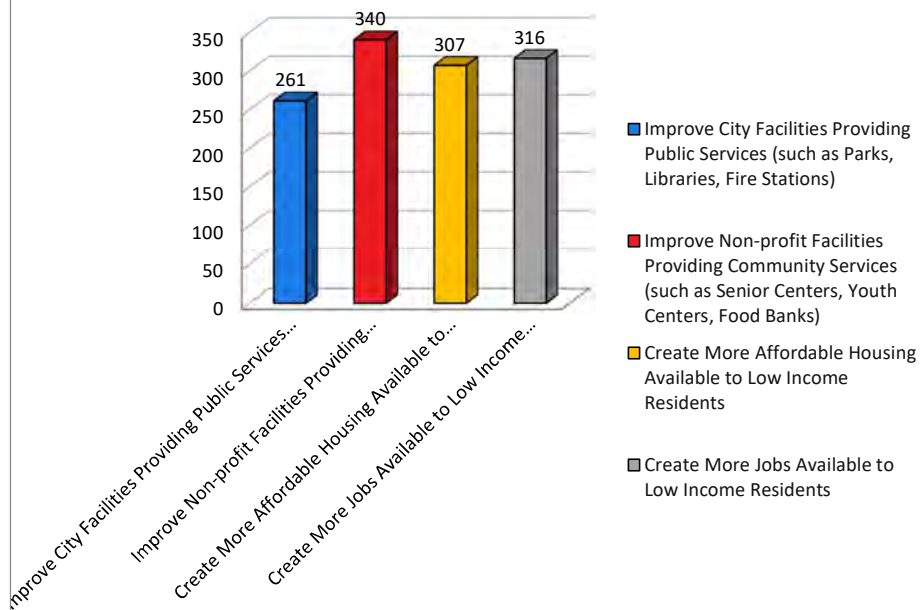
_____ Housing Accessibility Improvements

_____ Energy Efficiency and Sustainability Improvements

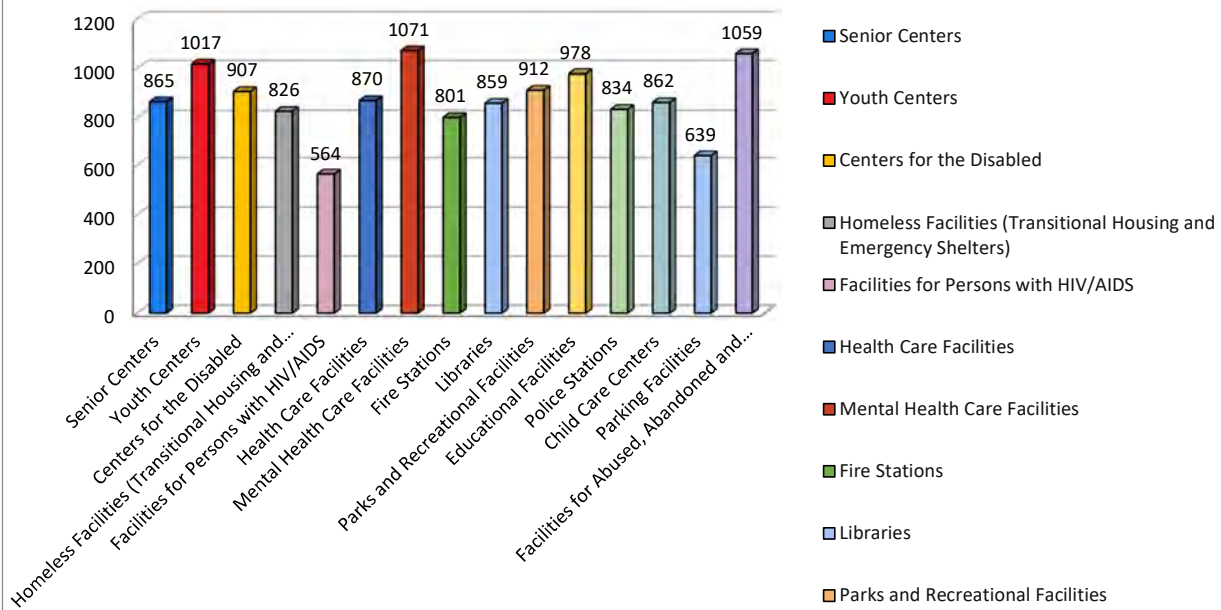
_____ Permanent Housing for Homeless

Thank you! We appreciate your participation!

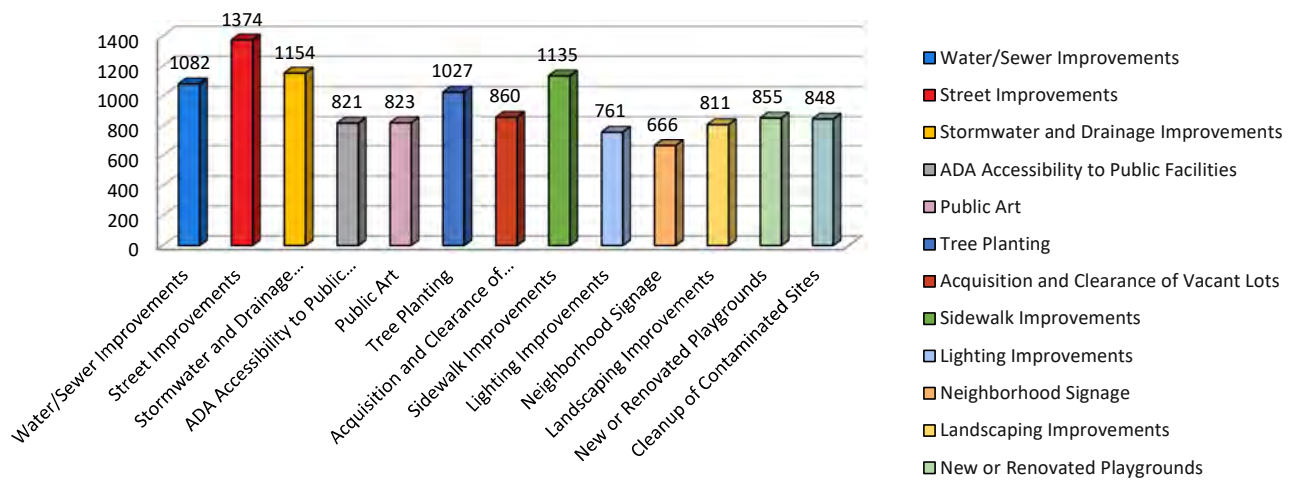
Low Income - Overall Needs



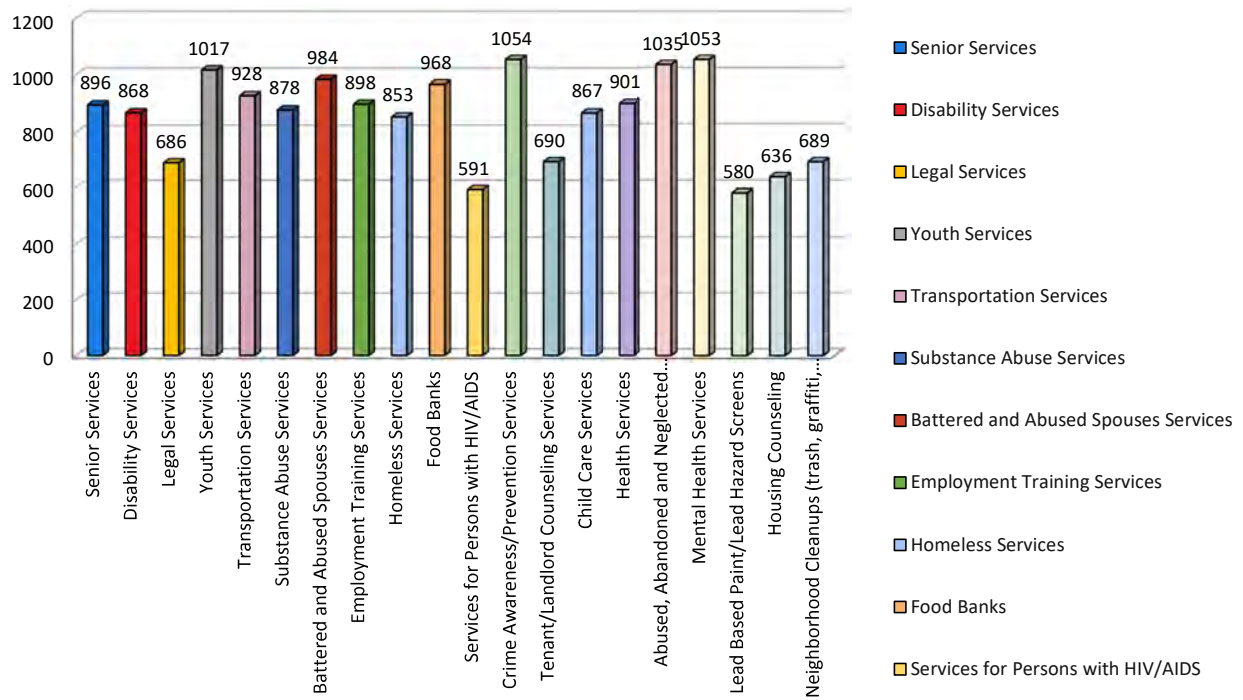
Low Income - Public Facilities



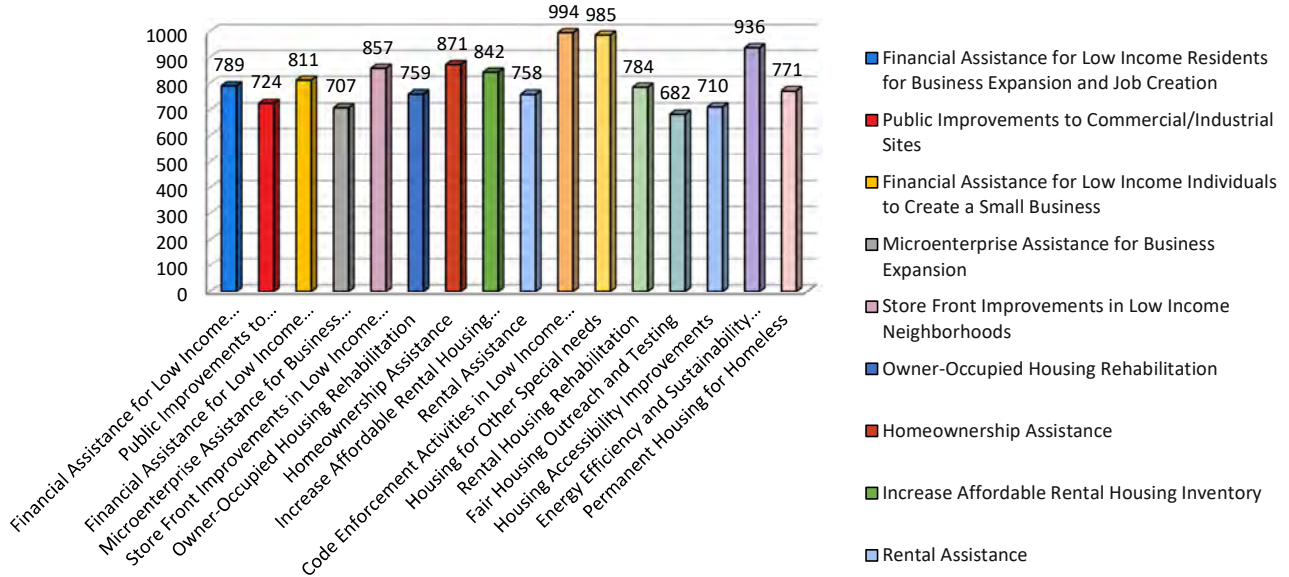
Low Income - Infrastructure and Neighborhood Improvements



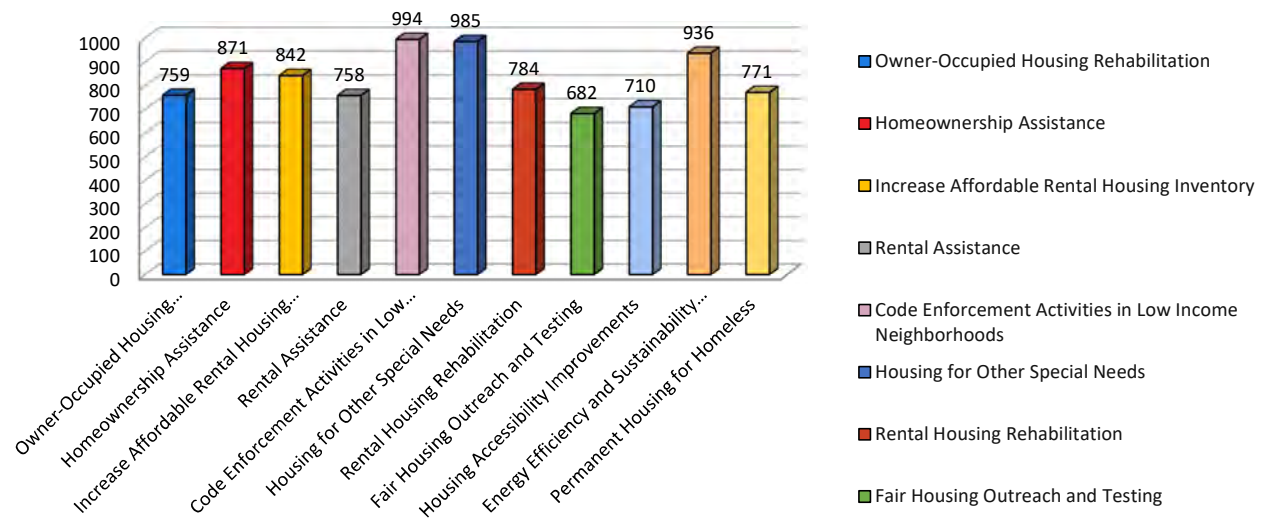
Low Income - Public Services



Low Income - Economic Development: Job Creation in Low Income Neighborhood



Low Income - Housing





PUBLIC NOTICE

Public Hearing for the 2023 Community Development Block Grant (CDBG) Program

Community Public Hearing: May 18, 2023 at 5:30 pm, Moore City Hall, 301 N. Broadway.

The City of Moore will receive Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). CDBG funds can support a broad range of community projects and activities, provided such projects and activities meet one or more of the following national objectives: 1) benefit low and moderate-income persons; 2) aid in the prevention and elimination of slum or blight; or 3) meet other community development needs of a particular urgency and for which other funding sources are not available.

The City of Moore has scheduled a Community-Wide public hearing to obtain citizen input and explain the CDBG Entitlement Program, eligible activities, and related matters.

The Public Hearing is open to all residents of Moore and any persons or organizations desiring to speak on this matter will be afforded an opportunity to be heard. The City of Moore encourages participation from all its citizens. If participation at any public hearing is not possible due to a disability (such as a hearing or speech disability) or language barrier, notification to the City Clerk at least forty-eight (48) hours prior to the scheduled public hearing is encouraged to allow the City to make the necessary accommodations.

Any questions or comments regarding the CDBG Program may be directed to Kahley Gilbert, Project-Grants Manager, at (405) 793-4571 or 301 N. Broadway, Moore, Oklahoma, 73160 or email at kgilbert@cityofmoore.com.

This notice is posted at the following locations: Moore City Hall, 301 N. Broadway, The Brand Senior Center, 201 E. Main St., the Moore Public Library, 225 S. Howard Ave., and www.cityofmoore.com.

Publish Date: Thursday, May 4th, 2023

NOTICE OF ASSISTANCE AT THE PUBLIC MEETINGS

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LOCALiQ

The Oklahoman

PO Box 631643 Cincinnati, OH 45263-1643

PROOF OF PUBLICATION

Sky Larson
City Of Moore
301 N BROADWAY ST

MOORE OK 73160

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA

The Oklahoman, a daily newspaper of general circulation in the State of Oklahoma, and which is a daily newspaper published in Oklahoma County and having paid general circulation therein; published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

05/04/2023

and that the fees charged are legal.
Sworn to and subscribed before on 05/04/2023

Legal Clerk

Notary, State of WI, County of Brown

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VICKY FELTY
Notary Public
State of Wisconsin

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PUBLIC NOTICE

Public Hearing for the 2023 Community Development Block Grant (CDBG) Program

Community Public Hearing: The original meeting date of May 18, 2023 at 5:30 pm, Moore City Hall, 301 N. Broadway has been canceled. It will now be held on May 25, 2023 at 5:30pm.

The City of Moore will receive Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). CDBG funds can support a broad range of community projects and activities, provided such projects and activities meet one or more of the following national objectives: 1) benefit low and moderate-income persons; 2) aid in the prevention and elimination of slum or blight; or 3) meet other community development needs of a particular urgency and for which other funding sources are not available.

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Publish Date: Thursday, May 11th, 2023

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and that the fees charged are legal.
Sworn to and subscribed before on 05/11/2023

Legal Clerk

Notary, State of WI, County of Brown

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The City of Moore has scheduled a Community-Wide public hearing to obtain citizen input and explain the CDBG Entitlement Program, eligible activities, and related matters.

The Public Hearing is open to all residents of Moore and any persons or organizations desiring to speak on this matter will be afforded an opportunity to be heard. The City of Moore encourages participation from all its citizens. If participation at any public hearing is not possible due to a disability (such as a hearing or speech disability) or language barrier, notification to the City Clerk at least forty-eight (48) hours prior to the scheduled public hearing is encouraged to allow the City to make the necessary accommodations.

Any questions or comments regarding the CDBG Program may be directed to Kahley Gilbert, Project-Grants Manager, at (405) 793-4571 or 301 N. Broadway, Moore, Oklahoma, 73160 or email at kgilbert@cityofmoore.com. This notice is posted at the following locations: Moore City Hall, 301 N. Broadway, The Brand Senior Center, 201 E. Main St., the Moore Public Library, 225 S. Howard Ave., and www.cityofmoore.com.

Publish Date: Thursday,
May 11th, 2023

**NOTICE OF ASSISTANCE
AT THE PUBLIC
MEETINGS**

The City of Moore encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability (such as a hearing or speech disability) or language barrier, notification to the City Clerk at least forty-eight (48) hours prior to the scheduled public meeting is encouraged to allow the City to make the necessary accommodations.

EL NACIONAL DE OKLAHOMA

AFFIDAVIT OF PERFORMANCE

Client: City of Moore
Publication Name: El Nacional de Oklahoma

Description: Public Notice PO#234326

Publication Date: May 11th, 2023

Description: Public Notice PO#234827

Publication Date: June 15th, 2023

Signer of this document swears that the ad(s) listed in the above were published according to the time and dates listed herein.

Signature Authorized Agent: [Signature]
Title: PUBLISHER
Type or print name and title of person who signed above: Randy King

COUNTY OF OKla) SS.

STATE OF OKLa)

The above affiant, (Randy King), duly sworn, signed and dated the above affidavit before me, the undersigned Notary Public, on the 23rd day June of 2023.

[Signature]

Notary Public

My Commission Expires:

5/19/26

Commission Number:

02008278





AVISO PÚBLICO

Audiencia Pública para el Programa de Concesiones en Bloque para el Desarrollo Comunitario (CDBG) de 2023

Audiencia Pública Comunitaria: La fecha original de la reunión del 18 de mayo de 2023 a las 5:30 pm, en Moore City Hall, 301 N. Broadway ha sido cancelada. Ahora se llevará a cabo el 25 de mayo de 2023 a las 5:30 pm.

La ciudad de Moore recibirá fondos de Concesión en Bloque para el Desarrollo Comunitario (CDBG) del Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés) de EE.UU. Los fondos de CDBG pueden apoyar una amplia gama de proyectos y actividades comunitarias, siempre que dichos proyectos y actividades cumplan con uno o más de los siguientes objetivos a nivel nacional: 1) beneficiar a personas de ingresos bajos y moderados; 2) ayudar en la prevención y eliminación de barrios marginados o en ruina; o 3) satisfacer otras necesidades de desarrollo comunitario de una urgencia particular y para las cuales no hay otras fuentes de financiamiento disponibles.

La ciudad de Moore ha programado una audiencia pública dirigida a toda la comunidad para recibir aportes de los ciudadanos, y explicar el Programa de Derechos de CDBG, sus actividades elegibles y cualquier asunto relacionado.

La audiencia pública está abierta a todos los residentes de Moore y cualquier persona u organización que desee opinar sobre este asunto tendrá la oportunidad de ser escuchada. La ciudad de Moore fomenta la participación de todos sus ciudadanos. Si la participación en cualquier audiencia pública no es posible debido a una discapacidad (como una discapacidad auditiva o del habla) o una barrera del idioma, se recomienda notificar al secretario municipal al menos cuarenta y ocho (48) horas antes de la audiencia pública programada para permitirle a la ciudad realizar las adaptaciones necesarias.

Cualquier pregunta o comentario sobre el Programa CDBG puede dirigirse a Kahley Gilbert, Gerente de Concesiones de Proyectos, al 405-793-4571, en 301 N. Broadway, Moore, Oklahoma, 73160 o mediante un correo electrónico a kgilbert@cityofmoore.com.

Este aviso se publica en los siguientes lugares: Moore City Hall, 301 N. Broadway, Brand Senior Center, 201 E. Main St., Biblioteca Pública de Moore, 225 S. Howard Ave. y en www.cityofmoore.com.

Fecha de publicación: jueves 11 de mayo de 2023

AVISO DE ASISTENCIA A LAS REUNIONES PÚBLICAS

La ciudad de Moore fomenta la participación de todos sus ciudadanos. Si la participación en una audiencia pública no es factible debido a una discapacidad (como una discapacidad auditiva o del habla) o una barrera del idioma, se recomienda notificar al secretario de la ciudad por lo menos cuarenta y ocho (48) horas antes de la audiencia pública programada, para permitirle a la ciudad realizar las adaptaciones necesarias.

the room and share whatever that experience is. As interviewers they allow them to be open and talk about anything and help navigate that for them. The forensic interview is a non-leading court defensible interview and it's done when there are those investigations because the other side of their job is to go to court and testify on behalf of that child. They interview children ages 3-18 and for all forms of abuse whether it's physical abuse, sexual abuse, severe neglect cases, drug endangerment, or children that have witnessed violent crimes. When they do interviews they are done by a nationally recognized protocol that is semi-structured and its researched based. They are all specifically trained to be able to navigate interviews with children and allow them to have some power back to them because they have learned in this field that children who experience these things often lose that power and don't feel like they have a voice. So this is their opportunity to help them get that power back and feel strong and confident and start on the path to healing. They don't heal them in that session, but they do get them moving forward to hopefully live productive lives and move beyond from this traumatic experience they have.

Andreé Danley states they conducted 785 forensic interviews and 134 of those were children from Moore. Mary Abbott Children's House is requesting \$10,000 for the forensic interview program.

Chairman Louie Williams states that **Aging Services, Inc.** will present next.

Executive Director, Tammy Vaughn, presents on behalf of Aging Services. Also in attendance is Hailey Garcia, Social Services Coordinator, for congregate meal sites including the Brand Senior Center in Moore.

Aging Services submitted a Community Development Block Grant proposal in the amount of \$20,000.00 to provide hot home delivered meals to at least 50 senior adult residents in Moore during the 2023-2024 fiscal year. The meals will be provided 5 days per week for a total of 260 servings at a unit cost of \$5.00. The cost to provide meals to 1 home bound senior adult for an entire year is \$1,300.00. CDBG funds will cover 50% of the annual cost for at least 50 participants or a total of 4,160 meals.

The target population group are individuals 60 years or older living within the city limits of Moore who are home bound. Aging services uses an intake assessment form to determine eligibility for the program and if the intake information indicates the individual is homebound then he or she is eligible for the program and receives home delivered meals. They do provide the opportunity for a suggested donation of \$2.25, however, the meal is provided whether or not that donation is made.

Aging services is asking again for support from the CDBG to allow them to continue to meet those needs of home bound seniors in Moore. They are not just providing home delivered meal through this grant. Home delivered meals do give everyone a hot meal 5 days a week Monday-Friday with an RDA nutrition which is very important. The funds provided also give opportunities to do wellness checks, people to volunteer in their community, and a quick social interaction for seniors at home.

At the Brand Senior Center they have 45 volunteers on 13 routes. It was 11 routes last year delivering home delivered meals. Most volunteers are over the age of 60 because they want to give back to their own demographic as well as the community of Moore.

Aging services has had the honor and privilege to be awarded the CDBG grant since December 2010. They have been good stewards of the funds received and as a subrecipient they have implemented and administrated the CDBG funded activities according to the applicable federal requirements.

Aging services is in the tail end of their annual satisfactory survey that is conducted in the spring of each year. This survey serves as a tool to measure recipient satisfaction as well as a tool to help improve on all of the services. All the surveys received stated that the recipient of the home delivered meal program feel that they are healthier, stronger and more positive of their future. They also stated the visit from the volunteers make them feel less lonely and isolated. The ability to provide home delivered meals is because of the funding you provide. The funding put into the meals and staff in the past is paving the way forward and what makes

us a great choice for continued grant funding. The ASI members, staff, and volunteers work as one team to provide maximum efficiency, responsibility, reliability, supervision and the best use of funds possible. Kelley mattocks asks if 226 of the total 1,380 are the Moore residents. Tammy Vaughn states yes. Sean Evans asks the percentage of growth from last year. Tammy Vaughn states they have close to 20% just in the city of Moore.

Chairman Louie Williams states that **Bethesda, Inc.** will present next.

Executive Director, Saeed Sarani, will be presenting on behalf of Bethesda. Also in attendance is Chairman and Board President, James Chappel.

Bethesda is Oklahoma's only center dedicated exclusively to healing trauma and childhood sexual abuse. Through the therapy education and the prevention their mission for over 40 years is mainly focusing to be able to heal childhood sexual abuse. The children and families that come from Moore range from 3-18 years old. Additionally, they provide very strong support and healing process for the adults who they call the non-offending caregiver. Bethesda has trauma-informed therapeutic practices which enables clients to process, heal, and effectively move forward. Integration of art therapy is a new program Bethesda started this year. Most of the children from Moore that are going to attend the summer camp will still have the art therapy infused to go through the process and then continue on through the healing process.

Bethesda has partnered with the City of Moore for 13 years. Since 2019, they have served 453 Moore citizens in therapeutic programs. They do not charge anything for the services and they don't ask for client's insurance. Bethesda runs under two different pillars. One is the education pillar and the other is the therapeutic pillar. 53 Moore citizens have enrolled in the therapeutic programs since July 2022. That's an 11% increase in clients from Moore already in 2023. One of the goals is to provide a satellite location in Moore so that families who live in Moore don't have to make a far drive especially since most clients have limited transportation or funds for gas. Under the educational program we have a very robust program called "Stop, Go, Tell." It gives the power for kids to stand up and say no to perpetrators. This teaches children that no one can come into your no boundary zone without your permission. If someone goes into your no boundary zone they teach them to stop, go find someone, and tell them their experience. Since July 2022, the educational programs in Moore have reached 7,896 children and 280 adults. That's a 53% increase in students served since fiscal year 2022.

Sean Evans asks if there is a timeline on when they will be opening up a satellite location in Moore.

Saeed Sarani states as early as 2024, but we will begin now looking for a location and find a collaborative partnership.

Bethesda is requesting \$12,500.00 in funding.

Chairman Louie Williams states that **Central Oklahoma Community Action Agency** will present next.

Grants Manager, Cory Swearingen, will be presenting on behalf of Central Oklahoma Community Action Agency.

COCOA helps a total of six counties including Cleveland County and has been in operation for 55 years. They provide services to low-income families which includes prescription assistance, housing which includes rental and emergency shelter, transportation, meals on wheels, athletic shoes to elementary students, and emergency assistance which includes rent, utility, clothing, food, and eyeglasses. Services do vary by county based on funding, resources and the partnerships they have in each of the counties.

For Cleveland County they have been helping with rent and utility through the CARES act funding which ended in September of last year. For Cleveland County in the last fiscal year they assisted with 52 rental payments, 68 utility payments, eyeglasses and gift cards. The main focus was on rent and utility for CARES act funding. 15 of those households were in the city of Moore, 12 with rent and 28 with utility payments. Typically, the rent and utility payments are one month of assistance. For those particular funding sources, they helped anywhere from 1 to 6 months of payments.

During the COVID pandemic, they created an online application process. During that timeframe they had over 2,500 applications submitted in the six county service area. 759 applications were for Cleveland County alone. 265 of those applications were Moore residents. The online application has helped speed up the process in approving applications.

Unfortunately with the CARES act funding ending, they do not have rental or utility assistance at this time to help in Cleveland County or in the city of Moore. COCAA is requesting \$5,000.00 in utility assistance for Moore residents.

Kahley Gilbert asks if COCAA still has an office located in Moore.

Cory Swearingen states yes, they are still located in the Moore Faith Medical Clinic building. They are currently open one day a week and try to have someone staffed there all the time. Currently they have three staff members covering all six counties.

Kahley Gilbert asks with it being open one day a week how long will the application process be.

Cory Swearingen states even without staff being at the office location, having the online application still speeds up the process because they are able to view it through other sources.

Chairman Louie Williams states that **First United Methodist Church of Moore** will present next.

First United Methodist Church member, Debbie Beel, will be presenting.

First United Methodist Church has been a member of the community for the last 134 years. This year they wanted to take a look at how they can strengthen ties in the community to identify entities they could best network with and those were the Moore schools, businesses and families in the surrounding area. They identified the needs that were best for the community and those were food and security, mental health, and physical health. From there, they identified the different programs that they have already implemented in their church, but would also like to expand which is what the grant request is for.

Parent's Day Out or Hearts of Moore operates three days a week from 9am-2pm. It serves children ranging from 12 months old-5 years old. There are at least two teachers per classroom and the total number of children in a classroom is no more than 12. Parents can choose for their child to attend 1-3 days a week. One day is \$100, two days is \$200 and three days is \$300 a month. This year will be the first year to have the program throughout the summer.

For mental health they have had a series of training and education for families inside the church and for the entire community. They have partnered with NAMI which is the National Alliance of Mental Illness to come in and have speakers present. They have had a total of four topics and will be scheduled throughout the rest of the year. With the grant funds they would like to expand their speakers that come to present. NAMI speaks for free, but there could be extra speakers that would charge. In addition to this, they would like to help and provide counseling for families, children or teens in crisis that would be at no cost to them.

The third area of the grant funding request would be for a replication of a project they are involved in already in south Oklahoma City. It is the street outreach ministry where every Wednesday different churches or non-profits provide meals for unhoused neighbors. They also provide haircuts, clothing and a broad range of other opportunities. One of the assistant FUMC pastors is very involved in this program and would like to replicate

it here in Moore city limits. FUMC already has a mobile kitchen and volunteers. As of May 18, 2023 they have served 712 free meals and had at least 81 different volunteers.

Next would be community rent or utilities assistance. Since 2022, they have provided an excess of 30 families assisted with a total of over \$6,800.

FUMC has a pantry called Five Loaves Pantry. Since May 18, 2023 they have served 98 individuals. As of yesterday that number increased by six. It is open on Sunday and Wednesday afternoons.

Kelley Mattocks asks for the scholarship that would award three children, what is the dollar amount per child FUMC would contribute.

Debbie Beel states if the child wants to be there all three days then the tuition amount would be \$300 and if a child left they would be able to offer that spot to another child.

Kelley Mattocks asks if that is on an annual basis.

Debbie Beel states yes.

Sean Evans asks out of the five programs stated in the presentation, which ones are currently operating.

Debbie Beel states they are all ongoing, but the street outreach ministry is not currently happening in the city limits of Moore. Only in south Oklahoma City.

Chairman Louie Williams states that **Metropolitan Fair Housing Council of Oklahoma** will present next.

Mary Dulan will be presenting on behalf of Metropolitan Fair Housing Council of Oklahoma.

MHFC is a private non-profit organization dedicated to the creation of racially and economically integrated communities and the elimination of housing discrimination.

In the newsletters handed out to the CDBG Committee, there is an article about the founder of the agency, Kathy Silovsky, which tells you about how Kathy responded to an incident with discrimination almost 50 years ago.

Mary goes on to list the Board of Directors for MFHC which includes Robert Marshall (President), Laura Beasley (Vice President), Jeff Hughes (Secretary Treasurer), Robert Goldman, Darrell Hogue, DeWayne Walker, and Lydia Green.

MFHC was founded in 1978 and began services in 1979. They provide free fair housing enforcement resources to alleged victims of housing discrimination. Services include counseling, investigating, mediation, filing claims, and filing lawsuits. All services provided are free.

MFHC provides education and outreach resources. They have a state-wide grant where they are funded through HUD. They receive anywhere from 900 to 1,200 intakes a year. There's only a handful of them working for MFHC so for every call that they spend 30 and up minutes on, they miss three calls because this is a referral that they are getting from throughout the state of Oklahoma.

The year before they had a total of 18 intakes. Most of them are for renter's rights and disabilities.

Kelley Mattocks asks to clarify if the 18 specify clients are identified from the city of Moore.

Mary Dulan states yes.

Chairman Louie Williams states that **Moore Youth and Family Services** will present next.

Lisa Williams will be presenting on behalf of Moore Youth and Family Services.

Moore Youth and Family Services has served the community since 1975 providing behavioral health services to the citizens of Moore. MYFS provides behavioral health services and during the time of crisis their mission is community based which means what the needs of Moore are is what they try to address. This is how they move their services depending on what's going on in the community.

The first program is the positive adolescence social skills program. Lisa states she will not be going over what they do in that program because the committee has read it in the grant, but she would like to use her

time to go over comments from participants in the program. As a reminder, this program is referred from the municipal court. It's for adolescences who have a misdemeanor offense. The court offers this program to the clients. These comments are from the parents.

This was a great experience for my son and me. He actually enjoyed the program and so did I. I learned my children's thoughts about myself. I learned that I do need to take time out and there's normally underlying things resulting my anger and yelling.

I was able to get to know more about my child and how she feels. The instructor was amazing and we had a very positive experience. I wish this class was in the school.

Thank you very much for all your years of service and being a safe place in keeping hope for people. It means more than you know.

These comments are from kids.

I learned about anger triggers because I wasn't completely sure what my triggers were. Communicating with the right skills will lead to successful solutions. I didn't want to come, but Carol, the facilitator, made it welcoming and I was comfortable from the start.

I was able to unlock the truth about me and my mom.

This was one of the best teachers I had contact with. I wish I could see her anywhere outside of discipline class.

Those are all some of the comments about the program. This is meaningful because we don't focus on the offense, we focus on what's behind the offense. It's one of the most successful programs in the state. State-wide it's less than 10% recidivism rate and our program holds true to that as well.

The next program is the school based services program. This program has had 25-30 years at the request of schools. MYFS is in all the secondary schools. As of this date, MYFS has served 67 Moore residents out of a total of 165 referrals. One of the things we have seen change in with the school based program is sometimes the number of kids has gone down because we have served them longer. The only thing that keeps MYFS from doing more services and more children is funding because the schools have asked them to be there more often. The following comments are from students.

It has helped me just by have someone listening to me to help cope with things.

My counseling helps me deal with hard loss in life.

A while ago before the program I had thoughts of self-harm, suicide and negative thoughts until I talked to someone about my issues and I felt way better. Rarely have those thoughts occurred again.

These comments from the kids and school counselors speaks for itself about the program.

Chairman Louie Williams states that **Rose Rock Habitat for Humanity** will present next.

Vice President of Operations, Jim Frazier will be presenting on behalf of Rose Rock Habitat for Humanity. Also in attendance is Vice President of Development, Elle Shroyer.

Rose Rock Habitat for Humanity is proposing an extension of their emergency repair program. They started this program with CARES act funding. With the CARES act funding ending they are approaching the committee for an extension of that funding so they can continue working in the community. Rose Rock Habitat for Humanity's mission is to put God's love into action by building homes, community and hope. The vision is to provide everyone with a safe place to live.

This is done in a number of ways such as building homes with zero interest mortgages, emergency repairs, community cleanups, and providing financial literacy and credit counseling. This is done throughout Cleveland County and has expanded to Pottawatomie County. They are also doing work related to disaster recovery in McClain county.

The programs they provide make an impact because it helps families keep a safe and stable environment. A lot of the families they focus on are economically challenged and are at the lower 30% medium income.

All applications are reviewed by Rose Rock Habitat for Humanity and go through the case work, assessments and verifying income. These are repairs needed by the home owners or residents that they can't do themselves either because they don't have funds, are elderly, disabled or don't have the support network. It presents a health and safety challenge to them and to the community because as neighborhoods deteriorate it affects the streets and neighbors. They try to help individual home owners and expand it to the neighbors as well.

The grant request of \$70,000 would cover 20 residents for an average repair of \$35,000. The maximum income that would qualify would be \$45,000 for the single individual. For 4-5 people in the home the maximum income would be around \$70,000. Most citizens are much lower than that.

The program success they had with the CARES act funding they received from the state was specific to Cleveland County and was over a million dollars. They were able to help over 160 residents and 11 residents were from the city of Moore. The average critical repair they contributed to those homes with the program were \$6,500-\$8,500 per resident. The difference between the grant requests of \$3,500 on the average repair which they completed in the program is materials and labor that they match as an organization through donated materials, labor and donated sub-contractors.

Rose Rock Habitat for Humanity works in the Moore community, employs the community and buys from the community. Lowe's in Moore is a great partner and donates a lot of materials. Several licensed contractors in Moore help. They do everything from helping fix a door or water leak to fixing heat and air or roofs.

Kahley Gilbert asks how big of a need it is in the city of Moore.

Jim Frazier states through the community CARES act they advertised a lot because it was a requirement. Unfortunately they didn't get many applications from Moore as they thought. They remodeled a couple of homes on 7th Street in Moore, but have not been able to get the word out in the community to let them know the emergency repair program exists. The funding request won't fund that, it's specifically for materials for the homes, but as our program expands they will be advertising more.

Sean Evans asks what the requirements would be to be eligible for the emergency repair program.

Jim Frazier states they have to live in city boundaries, have to show they are an owner or renter and have limited income according to HUD guidelines.

Chairman Louie Williams states that **St. Vincent de Paul** will present next.

Carolyn Marcus with the ministry will be presenting on behalf of St. Vincent de Paul.

St. Vincent de Paul helps the community with utilities. There are two criteria to receive help. First is you have to live in the Moore school district and second is we can only help you once a year. The biggest call is for utilities and they try to get the family stabilized very quickly. They go into the home and look at the situation. Many times when they go into the home they see the family doesn't have food so they will go get food from the church pantry and bring it back to them.

St. Vincent de Paul is connected to the Heartline Hotline. That's where the people of Moore call in, give their zip code and what their needs are. St. Vincent de Paul receives a lot of referrals from here and even sometimes from the utility companies when they cannot help.

St. Vincent de Paul is very hands on. During the 2013 tornado they helped and also helped with Red Cross. One of the good values of having a national and international network is they had plenty of funds to help home owners make their deductible. They helped renters with the House in a Box program and also DHS.

There is a program called the Oxford House. There are a total of four in Moore. They are houses for drug and alcohol abuse. St. Vincent de Paul will receive calls from people that just got of rehab and they are put into these homes. They are in the residential areas so they blend in. They are given a network to find a job and get stable. St. Vincent de Paul pays for their first rent for a week. The rent includes shelter, connections

and AA meetings once a day. The recovery rate is one of the highest in the nation. After a certain amount of time staying clean their family gets to visit or children can stay overnight.

Last year St. Vincent de Paul helped 475 families in Moore with utilities. They spent \$84,000 on utilities in Moore. They are looking for an increase of around 125 cases and need assistance. They do fundraisers, but with that kind of increase they need help from the committee in order to help the community.

Sean Evans asks if there is a dollar amount they limit when people request help.

Carolyn Marcus states there isn't a limit, but the average is 150 dollars.

Chairman Louie Williams states that The Virtue Center will present next.

Executive Director, Teresa Collado, will be presenting on behalf of The Virtue Center.

The Virtue Center is an outpatient treatment center for adolescents and adults both men and women. This past year they served people as young as 5th grade. They are asking continued assistance with the outpatient assistance specifically in Moore. The first year they served 90 citizens and this past year they served 140 citizens. That's around a 50% increase. The pandemic has hit everyone really hard and they continue to see higher acuity rates.

The Virtue Center provides outpatient treatment for addiction and related mental health issues. About 66% report other mental health conditions in addition to their addiction. 50% report active trauma symptoms in the last three days. 55% of clients started using younger than 18 years old so these are behaviors they learned very young and it became an addiction.

One parent shared her child is thinking more positively about himself and making positive life changes. One of the adults shared they are going on 9 months free of alcohol and are able to think more clearly and rationally. They have also been able to meet great people who support their sobriety. One of the adolescents shared the therapist at The Virtue Center is the best and I trust her with anything.

The Virtue Center is hoping to help people overcome this brain disease. They help them go back to work, make goals or go back to school.

The Virtue Center is involved in the Cleveland County drug court. They work with treatment teams to help keep people out of prison for 5-10 years. Instead their disease is treated. The Virtue Center also works with schools including Moore.

Kelley Mattocks asks if people come in by referral or do they seek The Virtue Center out for help.

Teresa Collado states both. Half of their clients are self-referred and the other half are referred by schools, the justice system, cities, department of human services or drug courts.

Agenda Item No. 5: EXECUTIVE SESSION

Agenda Item No. 6: FUNDING ANNOUNCEMENT – AGING SERVICES AND FIRST UNITED METHODIST CHURCH

Motion: Melissa Hunt makes a motion to award Aging Services \$19,000.00 and First United Methodist Church \$5,000.00. Kelley Mattocks seconds the motion. Roll is called.

CDBG Committee:

Ayes: Melissa Hunt Sean Evans Ralph Sherrard Louie Williams
Kelley Mattocks

Nays:

Abstained: Janie Milum

Absent: Mark Hamm

Chairman Louie Williams states that the motion passes.

Agenda Item No. 7: FUNDING ANNOUNCEMENTS

Motion: Janie Milum makes a motion to award the following organizations with the following amounts: Bethesda \$7,000, Mary Abbott Children’s House \$7,000, Moore Youth and Family Services School Based Program \$6,000, Moore Youth and Family Services First Time Offender Program \$6,000.00, St. Vincent de Paul \$1,572.00. Out of COVID-19 money we will fund The Virtue Center \$10,000.00. Out of admin we will fund Metropolitan Fair Housing Council of Oklahoma \$5,500.00. Melissa Hunt seconds the motion. Roll is called.

CDBG Committee:

Ayes: Louie Williams Janie Milum Ralph Sherrard Sean Evans
Melissa Hunt Kelley Mattocks

Nays:

Abstained:

Absent: Mark Hamm

Chairman Louie Williams states that the motion passes.

Agenda Item No. 8: CITIZENS TO BE HEARD

No questions or concerns from citizens were stated.

Agenda Item No. 9: MEMBERS TO BE HEARD

Kahley Gilbert states the ribbon cutting for The Curve Apartments will be at 9:30am on June 6th.

Agenda Item No. 10: ADJOURNMENT

Melissa Hunt makes a motion. Janie Milum seconds the motion. Roll is called.

Ayes: Sean Evans Melissa Hunt Kelley Mattocks Janie Milum
Ralph Sherrard Louie Williams

Nays:

Abstained:

Absent: Mark Hamm

RECORDED FROM NOTES AND TRANSCRIBED BY Sky Larson Sky Larson, Administrative Assistant



City of Moore Oklahoma

301 N. Broadway, Moore, OK 73160 | (405) 793-5000 | www.cityofmoore.com

MOORE CDBG PUBLIC HEARING NOTICE

June 15, 2023

Notice is hereby given that the City of Moore will hold a CDBG Advisory Committee Meeting on Thursday, June 29, 2023, at 5:30pm in the Moore City Council Chambers, City Hall, 301 N Broadway, Moore, OK 73160, and a public hearing on Monday, July 17, 2023, at 6:30pm in the Moore City Council Chambers, City Hall, 301 N. Broadway, Moore, OK 73160. The purpose of the hearings are to review the proposed 2023-2024 Annual Action Plan. These documents may be viewed at Moore City Hall and on the City's website, www.cityofmoore.com. A summary is as follows:

Anticipated Funds:

2023 CDBG Program Funds: **\$343,817.00**

Recommended Use of Funds:

City Project(s)/Infrastructure **\$223,482.00**

Public Services **\$51,572.00**

Administration **\$68,763.00**

The Moore City Council will consider approval and adoption of the documents at the July 17, 2023 City Council Meeting, held at Moore City Hall, 301 N. Broadway, Moore, Oklahoma, at 6:30 PM.

The City is seeking any comments on the proposed 2023 CDBG Program. Public Comments will be accepted through July 17, 2023. Public Comments may be made in person at the regularly scheduled Moore City Council Meeting on July 17, 2023. Written comments may be made to Kahley Gilbert, Project-Grants Manager, 301 N. Broadway, Moore, OK 73160, by phone (405) 793-4571, or email cdbg@cityofmoore.com.

NOTICE OF ASSISTANCE AT THE PUBLIC MEETINGS

The City of Moore encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability (such as a hearing or speech disability) or language barrier, notification to the City Clerk at least forty-eight (48) hours prior to the scheduled public meeting is encouraged to allow the City to make the necessary accommodations.

LOCALiQ

The Oklahoman

PO Box 631643 Cincinnati, OH 45263-1643

PROOF OF PUBLICATION

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MOORE OK 73160

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA

The Oklahoman, a daily newspaper of general circulation in the State of Oklahoma, and which is a daily newspaper published in Oklahoma County and having paid general circulation therein; published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

06/15/2023

and that the fees charged are legal.
Sworn to and subscribed before on 06/15/2023

Legal Clerk

Notary, State of WI, County of Brown

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KAITLYN FELTY
Notary Public
State of Wisconsin

MOORE CDBG PUBLIC HEARING NOTICE

June 15, 2023

Notice is hereby given that the City of Moore will hold a CDBG Advisory Committee Meeting on Thursday, June 29, 2023, at 5:30pm in the Moore City Council Chambers, City Hall, 301 N Broadway, Moore, OK 73160, and a public hearing on Monday, July 17, 2023, at 6:30pm in the Moore City Council Chambers, City Hall, 301 N. Broadway, Moore, OK 73160. The purpose of the hearings are to review the proposed 2023-2024 Annual Action Plan. These documents may be viewed at Moore City Hall and on the City's website, www.cityofmoore.com. A summary is as follows:

Anticipated Funds:

2023 CDBG Program Funds: \$343,817.00

Recommended Use of Funds:

City Project(s)/Infrastructure \$223,482.00

Public Services \$51,572.00

Administration \$68,763.00

The Moore City Council will consider approval and adoption of the documents at the July 17, 2023 City Council Meeting, held at Moore City Hall, 301 N. Broadway, Moore, Oklahoma, at 6:30 PM.

The City is seeking any comments on the proposed 2023 CDBG Program. Public Comments will be accepted through July 17, 2023. Public Comments may be made in person at the regularly scheduled Moore City Council Meeting on July 17, 2023. Written comments may be made to Kahley Gilbert, Project-Grants Manager, 301 N. Broadway, Moore, OK 73160, by phone (405) 793-4571, or email cdbg@cityofmoore.com.

NOTICE OF ASSISTANCE AT THE PUBLIC MEETINGS

The City of Moore encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability (such as a hearing or speech disability) or language barrier, notification to the City Clerk at least forty-eight (48) hours prior to the scheduled public meeting is encouraged to allow the City to make the necessary accommodations.

6/15/23 8933312

PUBLIC NUISANCE ADMINISTRATIVE HEARING
CITY OF MOORE, OKLAHOMA
CONDEMNATION OF DILAPIDATED BUILDING(S)
 NOTICE DATE: June 9, 2023
 HEARING DATE/TIME: Monday July 10, 2023, at 9:00am.
 HEARING LOCATION: City of Moore City Hall Municipal Building 301 N. Broadway Ave., Moore OK 73160
 PROPERTY ADDRESS: 2833 Hillcrest Ave., Moore, OK 73160
 LEGAL DESCRIPTION: Lot 21, Block 8, Lockhoma Lot E2
 OWNER(S) OF RECORD: Howard, John E 204 Freeman Dr. Moore, OK 73160-4820
OTHER PARTIES:
 According to records of the Cleveland County Treasurer's Office, you are the current owner(s) of record for the property described above, which is located within the City Limits of Moore, Oklahoma. The condition that presently exists at this property is allegedly to be in violation of Part 8, Chapter 3 of the Code of Ordinances of the City of Moore, Oklahoma: Dilapidated Building(s).
 Corrective actions needed:
 Demolition and removal of building(s) upon property; or Required to meet or exceed the local adoptions and 2015 IRC (International Residential Code).
 This notice is to inform you that a hearing will be held at the above date, time and location by the Administrative Officer, or his designee, to determine whether or not a dilapidated building(s) exists and whether or not such shall be abated. You may appear at such time and submit any arguments or evidence you may have pertaining to this matter.
 If such a condition is determined to be a dilapidated building(s) and action is therefore necessary for demolition and removal; all costs, if not paid by the property owner, will be certified to the County Treasurer, placed on the tax roll, and thereby become a lien against the property. An appeal of the designated City Administrator may be made to the City Council by filing written notice with the City Clerk within 10 days following the date of the decision.
 If you have any questions, or make the corrections listed above prior to the hearing date, you may call the Community Development Department, Code Enforcement Division at (405) 793-5052.
 Jun. 15, 2023 48933391

PUBLIC NUISANCE ADMINISTRATIVE HEARING
CITY OF MOORE, OKLAHOMA
CONDEMNATION OF DILAPIDATED BUILDING(S)
 NOTICE DATE: June 9, 2023
 HEARING DATE/TIME: Monday July 10, 2023, at 9:00am.
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 If you have any questions, or make the corrections listed above prior to the hearing date, you may call the Community Development Department, Code Enforcement Division at (405) 793-5052.
 Jun. 15, 2023 48933321

The City of Oklahoma City Engineer's office in accordance with National Flood Insurance Program regulation 45.70(d)(1), hereby gives notice of the Oklahoma Landfill's intent to revise the flood hazard information within the landfill property, located at 7600 SW 15th St, Oklahoma City, OK 73128. In general, the flood hazard information shall be revised along Campbell Creek from a point 550 feet upstream of the Campbell Creek and North Canadian River Confluence to a point 100 feet north of SW 29th Street Oklahoma City, OK. The flood hazard revisions are being proposed as part of a Conditional Letter of Map Revision (CLOMR) Case No. 22-06-2622R for a proposed project along Campbell Creek, Oklahoma City Waste Disposal, Inc. is proposing to move Campbell Creek to the east as part of a landfill expansion project.
 Once the project has been completed, a Letter of Map Revision (LOMR) request should be submitted that will, in part, revise the following flood hazards along Campbell Creek.
 1. The floodway will be revised from a point 550 feet upstream of the Campbell Creek and North Canadian River Confluence to a point 100 feet north of SW 29th Street Oklahoma City, OK. The floodway will increase and decrease within the revised area.
 2. Base Flood Elevations (BFEs) will increase and decrease along Campbell Creek.
 3. The Special Flood Hazard Area (SFHA) will increase and decrease along Campbell Creek.
 A detailed analysis of the revision can be found at the Oklahoma City Engineer's Office at 401 West Main, 7th Floor Oklahoma City, OK 73102. Interested persons may call Eric Wensler, City Engineer at (405) 297-2561 for additional information from 8am - 3:30pm, Monday - Friday.
 8940717 6/15/23

MOORE CDBG PUBLIC HEARING NOTICE
 June 15, 2023
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 Administration \$68,763.00
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 6/15/23 8933312

NOTICE OF PUBLIC HEARING
PUTNAM CITY SCHOOLS
INDEPENDENT SCHOOL DISTRICT #001

Notice is hereby given that the Putnam City Schools, Independent School District #001 Board of Education will hold a Public Hearing beginning at 5:00 p.m. on the 20th day of June, 2023, for the purpose of comments, recommendations or information on any part of the following proposed Putnam City Schools, Independent School District #001, 2023-2024 Budget. The hearing will be held at the Administrative Building at 5401 NW 40th St., War Acres, OK.

INDEPENDENT SCHOOL DISTRICT #001
PUTNAM CITY SCHOOLS
FISCAL YEAR 2023-2024

Summary of Estimated Revenues and Fund Balance

	GOVERNMENTAL FUNDS			
	General Fund	Building Fund	Child Nutrition Fund	Total Approp.
	11	21	22	Funds
	FY2023-24	FY2023-24	FY2023-24	FY2023-24
ALL APPROPRIATED FUNDS	FY2023-24	FY2023-24	FY2023-24	FY2023-24
LOCAL SOURCES OF REVENUE:				
1110 Ad Valorem Taxes (Current)	42,022,000	6,031,790	-	48,053,790
1120 Ad Valorem Taxes (Prior)	950,000	135,650	-	1,085,650
1130 Revenue in Lieu of Taxes	11,000	-	-	11,000
1200 Tuition & Fees	-	-	-	-
1300 Earnings on Investments	144,000	42,480	-	186,480
1400 Rental, Disposal, Commissions	138,000	-	-	138,000
1500 Reimbursements	482,000	153,470	-	635,470
1600 Other Local Revenue Sources	1,194,000	-	-	1,194,000
1700 Child Nutrition Programs	-	-	387,093	387,093
TOTAL LOCAL SOURCES OF REVENUE	44,911,000	6,363,390	387,093	51,661,483
INTERMEDIATE SOURCES OF REVENUE:				
2100 County 4 Mill Levy	4,946,000	-	-	4,946,000
2200 County Apportionment (Mortgage Tax)	1,638,000	-	-	1,638,000
2300 Resale Property Fund	202,000	-	-	202,000
2900 Other Intermediate Sources	-	-	-	-
TOTAL INTERMEDIATE SOURCES OF REVENUE	6,787,000	-	-	6,787,000
STATE SOURCES OF REVENUE:				
3110 Gross Production Tax	215,000	-	-	215,000
3120 Motor Vehicle Collections	8,413,000	-	-	8,413,000
3140 State School Land Earnings	2,840,000	-	-	2,840,000
3150 Vehicle Tax Stamps	52,000	-	-	52,000
3160 Farm Tax Stamps	-	-	-	-
3190 Other Dedicated Revenue	-	-	-	-
3210 Foundation & Salary Incentive Aid	64,822,658	-	-	64,822,658
3250 Flexible Benefit Allowance	14,944,524	-	-	14,944,524
3300 State Aid - Competitive Grants	251,000	-	-	251,000
3400 State - Categorical	2,020,465	-	-	2,020,465
3500 Special Programs	-	-	-	-
3600 Other State Revenue	112,153	-	-	112,153
3700 Child Nutrition Programs	-	-	60,398	60,398
3800 State Vocational Programs	348,178	-	-	348,178
TOTAL STATE SOURCES OF REVENUE	80,628,978	-	60,398	80,689,376
FEDERAL SOURCES OF REVENUE:				
4100 Grants in Aid - Direct	409,678	-	-	409,678
4200 Federal Disadvantaged and Disabilities	12,272,630	-	-	12,272,630
4300 Individuals with Disabilities	4,968,355	-	-	4,968,355
4400 No Child Left Behind	339,043	-	-	339,043
4500 Federal Operations	82,674	-	-	82,674
4600 Other Federal Sources	26,646,860	-	-	26,646,860
4700 Child Nutrition Programs	978,971	-	10,692,182	11,671,153
4800 Federal Vocational Education	227,427	-	-	227,427
TOTAL FEDERAL SOURCES OF REVENUE	45,896,638	-	10,692,182	56,588,820
TOTAL	191,222,616	6,363,390	11,138,673	208,724,649
5000 Non-Revenue Receipts	333,230	-	-	333,230
GRAND TOTAL	191,555,846	6,363,390	11,138,673	209,058,879
BEG FUND BALANCE	16,604,710	8,701,096	7,966,999	33,472,805
TOTAL AVAILABLE	208,360,557	15,064,486	19,105,672	242,531,685

INDEPENDENT SCHOOL DISTRICT #001
PUTNAM CITY SCHOOLS
FISCAL YEAR 2023-2024

Summary of Estimated Expenditures

	GOVERNMENTAL FUNDS			
	General Fund	Building Fund	Child Nutrition Fund	Total Approp.
	11	21	22	Funds
	FY2023-24	FY2023-24	FY2023-24	FY2023-24
ALL APPROPRIATED FUNDS	FY2023-24	FY2023-24	FY2023-24	FY2023-24
1000 INSTRUCTION:	119,077,608	34,364	-	119,111,972
2000 SUPPORT SERVICES:	-	-	-	-
2100 Support Services - Students	15,443,792	-	-	15,443,792
2200 Support Services - Instructional Staff	8,284,143	-	-	8,284,143
2300 Support Services - General Administration	3,788,346	-	-	3,788,346
2400 Support Services - School Administration	9,843,289	-	-	9,843,289
2500 Support Services - Business	6,173,130	68,964	-	6,242,094
2600 Operation and Maintenance of Plant	19,307,881	6,398,251	-	25,706,132
2700 Student Transportation Services	5,753,336	424	-	5,753,760
3000 OPERATION OF NON-INSTRUCTION SERVICES	-	-	-	-
3100 Child Nutrition Program	286,463	-	10,387,837	10,674,300
3200 Community Service Operations	1,132,211	-	-	1,132,211
4000 FACILITIES ACQUISITION AND CONSTRUCTION	-	908,407	2,425,000	3,333,407
5000 OTHER OUTLAYS	-	-	-	-
TOTAL EXPENDITURES	189,650,099	7,410,410	12,822,837	209,883,446

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EL NACIONAL DE OKLAHOMA

AFFIDAVIT OF PERFORMANCE

Client: City of Moore
Publication Name: El Nacional de Oklahoma

Description: Public Notice PO#234326
Publication Date: May 11th, 2023

Description: Public Notice PO#234827
Publication Date: June 15th, 2023

Signer of this document swears that the ad(s) listed in the above were published according to the time and dates listed herein.

Signature Authorized Agent: [Signature]
Title: PUBLISHER
Type or print name and title of person who signed above: Randy King

COUNTY OF OKla) SS.

STATE OF OKLa)

The above affiant, (Randy King), duly sworn, signed and dated the above affidavit before me, the undersigned Notary Public, on the 23rd day June of 2023.

[Signature]

Notary Public

My Commission Expires: 5/19/26

Commission Number: 02008278





AVISO DE AUDIENCIA PÚBLICA DE MOORE CDBG

15 de junio de 2023

Por la presente se notifica que la ciudad de Moore llevará a cabo una reunión del Comité Asesor de CDBG el jueves 29 de junio de 2023 a las 5:30 pm, en las Cámaras del Consejo Municipal de Moore, Ayuntamiento, 301 N. Broadway, Moore, OK 73160, y una audiencia pública el lunes 17 de julio de 2023 a las 6:30 pm, en las Cámaras del Consejo Municipal de Moore, Ayuntamiento, 301 N. Broadway, Moore, OK 73160.

El propósito de las audiencias es el de revisar el Plan de Acción Anual 2023-2024 propuesto. Estos documentos se pueden revisar en el Ayuntamiento de Moore y en el sitio web de la ciudad, www.cityofmoore.com. El siguiente es un resumen:

Fondos Anticipados:

Fondos del Programa CDBG 2023: \$343,817.00

Uso recomendado de los fondos:

Proyecto(s) de la Ciudad/Infraestructura \$223,482.00

Servicios Públicos \$51,572.00

Administración \$68,763.00

El Consejo Municipal de Moore considerará la aprobación y aceptación de los documentos en la Reunión del Consejo Municipal del 17 de julio de 2023, que se llevará a cabo en el Ayuntamiento de Moore, 301 N. Broadway, Moore, Oklahoma, a las 6:30 pm.

La ciudad está buscando comentarios sobre el Programa CDBG 2023 propuesto. Los comentarios del público se aceptarán hasta el 17 de julio de 2023. Los comentarios del público se pueden hacer en persona en la reunión del Consejo Municipal de Moore programada regularmente para el 17 de julio de 2023. Los comentarios por escrito pueden dirigirse a Kahley Gilbert, Gerente de Proyectos y Concesiones, en 301 N. Broadway, Moore, OK 73160, por teléfono al (405) 793-4571, o por correo electrónico a cdbg@cityofmoore.com.

AVISO DE ASISTENCIA A LAS REUNIONES PÚBLICAS

La ciudad de Moore fomenta la participación de todos sus ciudadanos. Si la participación en una audiencia pública no es factible debido a una discapacidad (como una discapacidad auditiva o del habla) o una barrera del idioma, se recomienda notificar al secretario de la ciudad por lo menos cuarenta y ocho (48) horas antes de la audiencia pública programada, para permitirle a la ciudad realizar las adaptaciones necesarias.



MINUTES OF THE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
ADVISORY COMMITTEE
JUNE 29, 2023

The Community Development Block Grant Advisory Committee of the City of Moore, Oklahoma held a meeting on June 29, 2023 in the Council Chambers, Moore City Hall, 301 N Broadway, Moore, Oklahoma.

Agenda Item No. 1: ROLL CALL

Chairman Louie Williams asks for roll to be called for the Community Development Block Grant Advisory Committee. The following members reported present:

Present: Mark Hamm Janie Milum Ralph Sherrard Kelley Mattocks
Louie Williams Sean Evans

Absent: Melissa Hunt

Staff: Kahley Gilbert, Grants Manager Sky Larson, Administrative Assistant/Recording Secretary

Agenda Item No. 2: PLEDGE OF ALLEGIANCE

Agenda Item No. 3: APPROVAL OF MINUTES OF THE MAY 25, 2023 CDBG ADVISORY COMMITTEE MEETING

Motion: Ralph Sherrard makes a motion to approve the minutes of the May 25, 2023 CDBG Advisory Committee Meeting. Janie Milum seconds the motion. Roll is called.

Ayes: Janie Milum Kelley Mattocks Louie Williams Mark Hamm
Ralph Sherrard Sean Evans

Nays:

Abstained:

Absent: Melissa Hunt

Agenda Item No. 4: DISCUSS AND CONSIDER THE 2023 CDBG PROGRAM YEAR PUBLIC IMPROVEMENT PROJECTS

Kahley Gilbert states to keep in mind that if chosen to fund, Rose Rock Habitat for Humanity will need to be funded out of the public improvement funds as well. The expansion design for Fairmoore Park includes a small play structure with two water slides, the super splash dumping bucket and interactive water features. There are several standalone water features surrounding the play structure as well. The design consists of a toddler bay and action bay. Also included are four shades with tables and six park benches. The estimated cost is \$400,000 funded over two program years which includes the splash pad equipment, installation, concrete pad, shades and site furnishings. It does not include costs for bringing utilities to the site and site prep. Next is the Southgate sewer lines rehab which would provide labor and material for 1,400 linear feet sewer line rehab with a total of \$208,482.00.

Louie Williams asks if the project at Fairmore Park is an expansion of what is currently there. Kahley Gilbert states correct, the idea is to alleviate traffic from the splash pad at Little River Park. Louie Williams asks if this proposal came from Parks and Recreation. Kahley Gilbert states yes.

Sean Evans asks what the details on the needs at Southgate are. Kahley Gilbert states that Robert Pistole identifies what the problem areas are that fits into the budget. We don't know the specifics of the age of the lines, but he will give us a map showing the most problematic areas and the lines that have aged the most. Louie Williams states this is at the very north end of Southgate and connects to 12th Street. Sean Evans states sewer line rehab is something to pay more attention to especially if this is the only place they are getting funding from. Ralph Sherrard asks if they push the pipes through the existing pipes or do they have to dig everything up. Kahley Gilbert states Robert does pipe bursting so he will completely take out the old pipes to put in the new pipes. Louie Williams states the pipe bursting is where a bulk of the money comes from at \$130,000.00. Sean Evans states he is curious why there is no other source of funding for sewer lines. Louie Williams states it's not something that requires attention most of the time so there isn't money budgeted every year for that type of work. Mark Hamm states they have had a company do a study on the infrastructure and they are looking at over 100 million dollars to not only replace sewer, but also water. It's going to be very expensive and they have yet to determine how it will be paid for. Kelley Mattocks states there isn't any other funding and infrastructure is pretty integral. From a due diligence standpoint we would need to consider funding sewer in its entirety. There may also be some more opportunities for a grant for the parks rather than sewer.

Motion: Sean Evans makes a motion to fund the sewer line rehab project for Southgate and take administrative funds in the total of \$30,000.00 for the Rose Rock Habitat for Humanity Emergency Repair Program. Kelley Mattocks seconds the motion. Roll is called.

CDBG Committee:

Ayes: Sean Evans Ralph Sherrard Mark Hamm Janie Milum
Louie Williams Kelley Mattocks

Nays:

Abstained:

Absent: Melissa Hunt

Agenda Item No. 5: DISCUSS AND CONSIDER THE 2023-2024 ONE YEAR ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Kahley Gilbert states it's the same document we see every year, but it's not 100% complete since we didn't know what the infrastructure project was going to be this year. Once updated, I will put in a brief description of the Southgate sewer project and the emergency repair program with that.

Kelley Mattocks asks from Kahley's perspective, are there any other items that weren't able to be incorporated into here that are needed. Kahley Gilbert states we did a good job of funding all the public services that we wanted to. It's great we are funding Rose Rock Habitat for Humanity because we have been talking about starting our own housing rehab with the City with future CDBG funds. We are starting to see a huge need. We've met with City of Norman to talk about how they run their program and us shadowing them. So maybe next year we will be able to start a housing rehab on our own, but I think us funding Rose Rock

Habitat for Humanity will give us a good idea of what that need is, how much per house it will be and how to budget that program. Kelley Mattocks states if your department is agreeable to this and it's a workable plan, then I will put forth the motion that we adopt or accept your annual action plan as presented.

Motion: Kelley Mattocks makes a motion to approve the 2023-2024 one year Action Plan for the Community Development Block Grant Program. Janie Milum seconds the motion. Roll is called.

CDBG Committee:

Ayes: Louie Williams Janie Milum Ralph Sherrard Kelley Mattocks
Mark Hamm Sean Evans

Nays:

Abstained:

Absent: Melissa Hunt

Agenda Item No. 6: CITIZENS TO BE HEARD

Chairman Louie Williams states there are no citizens present to be heard.

Agenda Item No. 7: MEMBERS TO BE HEARD

Ralph Sherrard asks what the occupancy at The Curve is currently. Kahley states it is at 100% with a waiting list as well. Ralph Sherrard states he noticed there are a couple of commercial units for lease. Kahley Gilbert states we had an inquiry from a daycare, but they have to have a playground that's fenced in and we have identified where we think that may work on the property. They are now in works of putting together a site plan to be submitted to Elizabeth for approval.

Louie Williams states from the apartment complex on Broadway north of 12th that faces I-35 he has received 3-4 complaints about the laundry mat not being operational since January or February. There's also been issues with some of the individual units. I checked with Brooks and we are very limited on what we can do. A couple years ago the City could pass an ordinance that would allow them to do an occupancy permit, but one of the State representatives made a law taking that authority away. Is there anything we can do through CDBG or HUD? Kahley Gilbert states it would have to be a life safety or code violation. Our Code Enforcement department has spent a lot of time there these last few months. We gave a list of addresses to Metropolitan Fair Housing Council so they can send flyers to the residents to let them know if they have issues to call them and maybe they can help. Their contact is always on our City website as well.

Agenda Item No. 9: ADJOURNMENT

Kelley Mattocks makes a motion. Janie Milum seconds the motion. Roll is called.

Ayes: Sean Evans Mark Hamm Kelley Mattocks Janie Milum
Ralph Sherrard Louie Williams

Nays:

Abstained:

Absent: Melissa Hunt

RECORDED FROM NOTES AND TRANSCRIBED BY Sky Larson Sky Larson, Administrative Assistant

**MINUTES OF THE REGULAR MEETING OF
OF THE MOORE CITY COUNCIL
THE MOORE PUBLIC WORKS AUTHORITY
THE MOORE RISK MANAGEMENT BOARD
AND THE MOORE ECONOMIC DEVELOPMENT AUTHORITY
JULY 17, 2023 – 6:30 P.M.**

The City Council of the City of Moore met in the City Council Chambers, 301 North Broadway, Moore, Oklahoma on July 17, 2023 at 6:30 p.m. with Vice-Mayor Mark Hamm presiding.

Adam Webb
Councilman, Ward I

Vacant Position
Councilperson, Ward I

Melissa Hunt
Councilwoman, Ward II

Mark Hamm
Councilman, Ward II

Jason Blair
Councilman, Ward III

Louie Williams
Councilman, Ward III

PRESENT: Blair, Hunt, Williams, Webb, Hamm

ABSENT: Lewis

STAFF MEMBERS PRESENT: City Manager, Brooks Mitchell; Assistant City Manager, Jerry Ihler; City Attorney/Risk Manager, Brian Miller; City Clerk, Vanessa Kemp; Community Development Director, Elizabeth Weitman; Emergency Management Director, Gayland Kitch; Finance Director, John Parker; Fire Chief Greg Herbster; Information Technology Director, David Thompson; Parks and Recreation Director, Sue Wood; Police Chief, Todd Gibson; Police Master Sergeant Kevin Stromski; Public Affairs Director, Deidre Ebrey; Project Grants Manager, Kahley Gilbert; Project Manager with Veolia Water, Robert Pistole; Public Works Director, Tony Mensah; and Supervisor for Animal Control, John Fryrear.

Agenda Item Number 2 being:

CONSENT DOCKET:

- A) RECEIVE AND APPROVE THE MINUTES OF THE REGULAR CITY COUNCIL MEETING HELD JULY 3, 2023.
- B) ACCEPT A 10' DRAINAGE AND UTILITY EASEMENT FROM MONGOLD PROPERTIES, LLC/KIRBY MONGOLD LOCATED EAST OF SOONER ROAD AND SOUTH OF SE 34TH STREET TO SERVE THE HILLS AT TIMBERCREEK ADDITION.
- C) ACCEPT A 15' SANITARY SEWER EASEMENT FROM PREMIUM LAND, LLC/TABER LEBLANC, LOCATED WEST OF BROADWAY AVENUE AND NORTH OF SE 34TH STREET TO SERVE THE BROADMOORE HEIGHTS ADDITION, SECTION 2.
- D) REAPPOINT CHAD BURKS AND KENNETH JAREMA TO A 3-YEAR TERM ON THE PLANNING COMMISSION.

- E) ACCEPT 601 SQ. FT. OF TEMPORARY CONSTRUCTION EASEMENT FROM THE 19TH HOLE PROPERTIES, LLC FOR CONSTRUCTION OF THE EASTERN AVENUE PHASE 2 PROJECT LOCATED ON EASTERN AVENUE FROM SE 4TH STREET TO NE 9TH STREET.
- F) APPROVE REESTABLISHMENT AND MOVING EXPENSES IN THE AMOUNT OF \$91,010.37 FOR RELOCATION OF THE TILLISON CABINET COMPANY, INC., A DISPLACED BUSINESS CURRENTLY LOCATED AT 137 SE 4TH STREET, FOR CONSTRUCTION AND MAINTENANCE OF THE SE 4TH ST. RAILROAD UNDERPASS PROJECT. (THE FEDERAL LAW REQUIRES PAYMENT FOR RELOCATION UNDER THE "UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES ACT OF 1970 (UNIFORM ACT), AS AMENDED.").
- G) ACCEPT THE WARD 3 RESIDENTIAL STREET IMPROVEMENTS PROJECT AS CONSTRUCTED BY NASH CONSTRUCTION COMPANY IN THE FINAL AMOUNT OF \$1,477,965.78, AND IMPLEMENT THE TWO-YEAR MAINTENANCE BOND EFFECTIVE JULY 1, 2023.
- H) APPROVE FY 24 DUES TO THE ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS ("ACOG") IN THE AMOUNT OF \$47,790.
- I) APPROVE AND RATIFY CLAIMS AND EXPENDITURES FOR FY 2022-2023 IN THE AMOUNT OF \$3,281,645.65 AND APPROVE AND RATIFY CLAIMS AND EXPENDITURES FOR FY 2023-2024 IN THE AMOUNT OF \$118,635.72.

Councilman Williams moved to approve the consent docket in its entirety, second by Councilwoman Hunt. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 3 being:

CONSIDER ACTION, RECEIVE BIDS, AND CONSIDER FOR APPROVAL OR REJECTION, RESOLUTION NO. 55(23) AWARDING \$6,050,000 CITY OF MOORE, OKLAHOMA GENERAL OBLIGATION BONDS OF 2023 TO BIDDER WHOSE BID IS DETERMINED TO OFFER THE LOWEST INTEREST COST.

Brooks Mitchell, City Manager, advised that the proposed 2023 bond issuance would be used for the construction and equipping of a new Animal Shelter. Mr. Mitchell stated that Financial Advisor Chris Gander and Bond Counsel Terry Hawkins were in attendance to discuss the bids and to answer any questions.

Chris Gander stated that Agenda Items No. 3 and 4 are for consideration of two resolutions. Resolution No. 55(23) awards the bid to the low bidder and Resolution No. 56(23) authorizes the issuance of the debt. Mr. Gander stated that three bids were received with the low bid submitted by Robert W. Baird at 3.1471%.

Councilman Blair moved to approve Resolution No. 55(23) awarding \$6,050,000 City of Moore, Oklahoma General Obligation Bonds of 2023 to Robert W. Baird at 3.1471% whose bid was determined to offer the lowest interest cost, second by Councilman Webb. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 4 being:

CONSIDER ACTION, APPROVAL OR REJECTION, OF RESOLUTION NO. 56(23) PROVIDING FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS OF 2023 IN THE SUM OF \$6,050,000 BY THE CITY OF MOORE, OKLAHOMA AUTHORIZED AT AN ELECTION DULY CALLED AND HELD FOR SUCH PURPOSE ON NOVEMBER 9, 2021; PRESCRIBING FORM OF BONDS; PROVIDING FOR REGISTRATION THEREOF; PROVIDING LEVY OF AN ANNUAL TAX FOR PAYMENT OF PRINCIPAL AND INTEREST ON SAME; DESIGNATING SAID BONDS AS "QUALIFIED TAX-EXEMPT OBLIGATIONS" FOR PURPOSES OF SECTION 265(B)(3)(B) OF THE INTERNAL REVENUE CODE; AND FIXING OTHER DETAILS OF THE ISSUE.

Councilwoman Hunt moved to adopt Resolution No. 56(23) providing for the issuance of General Obligation Bonds of 2023 in the sum of \$6,050,000 by the City of Moore, Oklahoma authorized at an election duly called and held for such purpose on November 9, 2021; prescribing form of bonds; providing for registration thereof; providing levy of an annual tax for payment of principal and interest on same; designating said Bonds as "qualified tax-exempt obligations" for purposes of Section 265(b)(3)(b) of the Internal Revenue Code; and fixing other details of the issue, second by Councilman Williams. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 5 being:

CONSIDER APPROVAL OF THREE LOT SPLITS LOCATED IN THE SE/4 OF SECTION 29, T10N, R2W, BEING NORTH OF SE 34TH STREET AND EAST OF SOONER DRIVE. APPLICATION BY PATRIOT CUSTOM HOMES, LLC/JOSH PUCKETT.

Elizabeth Weitman, Community Development Director, stated that the subject property contained 25 acres zoned A-2 Suburban Agricultural District. The applicant proposes three lot splits to create four lots ranging in size from four to ten acres. Ms. Weitman noted that there is a significant amount of unstudied floodplain on the property which impacts Tracts 3 and 4. She stated that no development can occur within a floodplain without City and FEMA approvals; and any crossings of the floodplain (i.e. driveways) must be designed by an engineer and approved by the City's consulting engineer.

Ms. Weitman advised that access will be provided by Sooner Drive, a rural roadway that currently serves 12 homes. If approved, the new lots will be accessed through a private access easement that extends off the private drive. A Private Access and Maintenance Agreement must be filed at Cleveland County. Ms. Weitman stated that the proposed lot splits are in compliance with the subdivision regulations; therefore, staff recommended approval of the application.

Councilman Williams asked where the roadway would tie in. Ms. Weitman indicated that it would tie in at Tract 1 and follow a 40' roadway and utility easement that leads up to Tract 4.

Councilman Webb moved to approve three lot splits located in the SE/4 of Section 29, T10N, R2W, being north of SE 34th Street and east of Sooner Drive, second by Councilwoman Hunt. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 6 being:

CONSIDER ADOPTING RESOLUTION NO. 57(23) MODIFYING THE POLICY FOR THE APPOINTMENT OF MEMBERS TO FILL VACANCIES IN CITY COUNCIL, BOARD AND COMMISSION POSITIONS OF THE CITY OF MOORE; EFFECTIVE UPON APPROVAL AND REMAINING IN EFFECT UNTIL MODIFIED, AMENDED OR REPEALED; AND REPEALING ANY PRIOR POLICIES REGARDING THE FILLING OF VACANCIES FOR THESE POSITIONS.

Brooks Mitchell, City Manager, advised that Resolution No. 57(23) amends the policy regarding the appointment of members to fill City Council, Board or Commission vacancies by shortening the notification and acceptance of applications period from 45 days to 10 days.

Councilman Webb moved to adopt Resolution No. 57(23) modifying the policy for the appointment of members to fill vacancies in City Council, Board and Commission positions of the City of Moore; effective upon approval and remaining in effect until modified, amended or repealed; and repealing any prior policies regarding the filling of vacancies for these positions, second by Councilwoman Hunt. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 7 being:

CONSIDER POSTING NOTICE OF WARD 1 CITY COUNCIL VACANCY EFFECTIVE JULY 18, 2023 IN THE MANNER DESCRIBED BY RESOLUTION NO. 57(23).

Brooks Mitchell, City Manager, advised that the item was a request for authorization to post notice of the City Council vacancy.

Councilwoman Hunt asked where the notice would be posted. Staff advised that the notice would be posted on the City’s website, social media, and the bulletin boards at City Hall.

Councilwoman Hunt moved to approve posting notice of Ward 1 City Council vacancy effective July 18, 2023 in the manner described by Resolution No. 57(23), second by Councilman Webb. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 8 being:

CONSIDER AN AMENDMENT TO A CONTRACT WITH SJ INNOVATIONS, LLC D/B/A COMPUTER SYSTEM DESIGNERS (“CSD”) TO PROVIDE SECURITY OFFICERS AT THE STATION.

Brooks Mitchell, City Manager, stated that retired Police Captain Keith Toles’ family owns and operates SJ Innovations who provides security at The Station. The proposed contract amendment would increase the hourly rate from \$30 per hour to \$40 per hour.

Councilman Webb moved to approve an amendment to a contract with SJ Innovations, LLC d/b/a Computer System Designers (“CSD”) to provide security officers at The Station, second by Councilman Williams. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 9 being:

CONSIDER APPROVAL OF A \$50,000 EARNEST MONEY PAYMENT FOR THE PURCHASE OF PROPERTY LOCATED AT 2001 N. MOORE AVENUE.

Brooks Mitchell, City Manager, stated that information had been forwarded to the City Council over the past few months about the possibility of purchasing property located at 2001 N. Moore Avenue in lieu of constructing Phase II of the Public Works facility. Mr. Mitchell advised that the purchase price of the property is \$900,000. Staff was requesting authorization for payment of \$50,000 in earnest money to the seller in order to execute the purchase agreement. He noted that if problems are found during inspection of the building the City can withdraw from the contract.

Councilman Webb moved to approve a \$50,000 earnest money payment for the purchase of property located at 2001 N. Moore Avenue, second by Councilman Williams. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 10 being:

CONSIDER APPROVAL OF A CONTRACT WITH GUSS CONSTRUCTION AND REMODELING, LLC FOR REMODELING OF THE MEN’S AND WOMEN’S SHOWER AREA FLOORS AT THE STATION RECREATION CENTER IN THE AMOUNT OF \$12,760.

Sue Wood, Parks and Recreation Director, stated that the proposed contract with Guss Construction and Remodeling was for the repair of drainage issues created by the pitch of the shower floors in the men’s and women’s restrooms at The Station.

Councilman Williams moved to approve a contract with Guss Construction and Remodeling, LLC for remodeling of the men’s and women’s shower area floors at The Station Recreation Center in the amount of \$12,760, second by Councilman Webb. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 11 being:

CONSIDER RESOLUTION NO. 54(23) ADOPTING THE 2023 ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM; AND AUTHORIZING THE MAYOR TO SUBMIT THE PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

Kahley Gilbert, Project-Grants Manager, advised that the City was awarded \$343,817 in Entitlement Funds for Program Year 2023. Ms. Gilbert anticipated that approximately \$15,000 in remaining 2022’s allocation would be rolled over to this program year for a total of \$358,817 in available funds. Ms. Gilbert noted the following funding recommendations:

Administration:		\$68,763
General Administration Budget		63,263
Metropolitan Fair Housing	Fair Housing Services	5,500
Public Services:		\$51,572
Aging Services	Home-delivered meals for seniors	19,000
Bethesda	Counseling services for children	7,000
Mary Abbott Children’s House	Forensic Interviews for abused children	7,000
First Methodist Church	Street Outreach Program to providing food and clothing to the homeless	5,000
Moore Youth and Family Services	Early Intervention Program for students in Moore Public Schools and a First-Time Offender Program	12,000
St. Vincent de Paul	Utility and Rental Assistance Program	1,572
Virtue Center – CDBG-Covid Funds	Substance abuse counseling	9,980

(Ms. Gilbert estimated 588 residents would receive these services).

Infrastructure		\$238,482
Rose Rock Habitat for Humanity	Emergency Repair Program	30,000
Southgate Sewer Project	Sewer Line Rehabilitation Project	208,482

(Ms. Gilbert estimated 64 households would benefit from this project)

TOTAL \$358,817

Councilwoman Hunt moved to adopt Resolution No. 54(23) adopting the 2023 Annual Action Plan for the Community Development Block Grant Program; and authorizing the Mayor to submit the Plan to the U.S. Department of Housing and Urban Development, second by Councilman Williams. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
 Nays: None
 Absent: Lewis

Agenda Item Number 12 being:

CONSIDER APPROVAL OF A CONTRACT WITH TUS NUA LAWN AND LANDSCAPE FOR BUDGETED TEMPORARY EMPLOYEE SERVICES.

Tony Mensah, Public Works Director, stated that Agenda Items No. 12 and 13 are contracts for temporary employment services for mowing of the City’s rights-of-way and drainage channels.

Councilman Webb moved to approve a contract with Tus Nua Lawn and Landscape for budgeted temporary employee services, second by Councilman Williams. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
 Nays: None
 Absent: Lewis

Agenda Item Number 13 being:

CONSIDER APPROVAL OF A CONTRACT WITH EXPRESS EMPLOYMENT PROFESSIONALS FOR BUDGETED TEMPORARY EMPLOYEE SERVICES.

Councilman Williams moved to approve a contract with Express Employment Professionals for budgeted temporary employee services, second by Councilman Blair. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 14 being:

CONSIDER APPROVAL OF ORDINANCE NO. 1032(23) AMENDING SECTION 4-105 OF PART 4 "ANIMALS"; CHAPTER 1 "GENERAL PROVISIONS"; ARTICLE A "ANIMAL REGULATIONS" BY PROVIDING FOR A REGISTRATION PERIOD TO QUALIFY FOR AN EXCEPTION FOR THE KEEPING AND RAISING OF SWINE AND REMOVING THE SIZE AND WEIGHT LIMITS OF SWINE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR A REPEALER.

Brian Miller, City Attorney, stated that Ordinance No. 1032(23) amends the regulations regarding the keeping of swine and other livestock. Mr. Miller advised that swine and livestock outside of A-1 and A-2 zoning districts are prohibited; however, the addition of a grandfather clause would allow individuals who currently own swine to keep their registered pet and removes the size and weight restrictions for them. He indicated that in order for the swine to be grandfathered in individuals must provide proof of ownership prior to February 1, 2023 and be registered with Animal Control on or before October 1, 2023.

Councilman Williams confirmed that the ordinance was written to allow a small breed of swine known as potbellied pigs.

Councilman Williams moved to approve Ordinance No. 1032(23) amending Section 4-105 of Part 4 "Animals"; Chapter 1 "General Provisions"; Article A "Animal Regulations" by providing for a registration period to qualify for an exception for the keeping and raising of swine and removing the size and weight limits of swine; providing for severability; and providing for a repealer, second by Councilman Blair. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

THE CITY COUNCIL MEETING WAS RECESSED AND THE MOORE PUBLIC WORKS AUTHORITY MEETING WAS CONVENED AT 6:50 P.M.

Agenda Item Number 15 being:

CONSENT DOCKET:

- A) RECEIVE AND APPROVE THE MINUTES OF THE REGULAR MOORE PUBLIC WORKS AUTHORITY MEETING HELD JULY 3, 2023.

- B) APPROVE AND RATIFY CLAIMS AND EXPENDITURES FOR FY 2022-2023 IN THE AMOUNT OF \$23,243.60 AND APPROVE AND RATIFY CLAIMS AND EXPENDITURES FOR FY 2023-2024 IN THE AMOUNT OF \$682,171.02.

Trustee Williams moved to approve the consent docket in its entirety, second by Trustee Webb. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 16 being:

CONSIDER RENEWAL OF AN ACTUARIAL SERVICES AGREEMENT WITH SELECT ACTUARIAL SERVICES FOR A PERIOD OF THREE YEARS IN THE AMOUNT OF \$9,500 PER YEAR.

Brian Miller, City Attorney, stated that the item was for renewal of an agreement with Select Actuarial Services for preparation of an actuarial report utilized for the City's audit and budgeting purposes. Mr. Miller advised that the contract amount increased from \$9,000 to \$9,500.

Trustee Williams moved to approve renewal of an Actuarial Services Agreement with Select Actuarial Services for a period of three years in the amount of \$9,500 per year, second by Trustee Webb. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

Agenda Item Number 17 being:

CONSIDER AUTHORIZING THE PURCHASE OF 1,404 POLYCARTS FROM SIERRA CONTAINER GROUP IN THE TOTAL AMOUNT OF \$87,054.80 AS THE MOST RESPONSIBLE QUOTE.

Tony Mensah, Public Works Director, advised that staff was requesting the purchase of polycarts to be used for new service orders, replacement carts, and requests for additional carts. Mr. Mensah advised that staff obtained three quotes and was recommending Sierra Container Group who submitted the most responsible quote.

Trustee Williams moved to authorize the purchase of 1,404 polycarts from Sierra Container Group in the total amount of \$87,054.80 as the most responsible quote, second by Trustee Hunt. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

MOORE PUBLIC WORKS AUTHORITY MEETING WAS RECESSED AND THE MOORE RISK MANAGEMENT MEETING WAS CONVENED AT 6:52 P.M.

Agenda Item Number 18 being:

CONSENT DOCKET:

- A) RECEIVE AND APPROVE THE MINUTES OF THE REGULAR MOORE RISK MANAGEMENT MEETING HELD JULY 3, 2023
- B) APPROVE AND RATIFY CLAIMS AND EXPENDITURES FOR FY 2022-2023 IN THE AMOUNT OF \$186,404.31.

Trustee Williams moved to approve the consent docket in its entirety, second by Trustee Hunt. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

THE MOORE RISK MANAGEMENT MEETING WAS RECESSED AND THE MOORE ECONOMIC DEVELOPMENT AUTHORITY MEETING WAS CONVENED WITH CHAIRWOMAN MELISSA HUNT PRESIDING AT 6:54 P.M.

Agenda Item Number 19 being:

ROLL CALL

PRESENT: Blair, Williams, Webb, Hamm, Hunt
ABSENT: Lewis

Agenda Item Number 20 being:

CONSENT DOCKET:

- A) RECEIVE AND APPROVE THE MINUTES OF THE REGULAR MOORE ECONOMIC DEVELOPMENT AUTHORITY MEETING HELD JUNE 19, 2023.

Trustee Williams moved to approve the consent docket in its entirety, second by Trustee Webb. Motion carried unanimously.

Ayes: Blair, Williams, Webb, Hamm, Hunt
Nays: None
Absent: Lewis

THE MOORE ECONOMIC DEVELOPMENT AUTHORITY MEETING WAS RECESSED AND THE CITY COUNCIL MEETING RECONVENED WITH VICE-MAYOR MARK HAMM PRESIDING AT 6:54 P.M.

Agenda Item Number 21 being:

NEW BUSINESS:

- A) CITIZENS' FORUM FOR ITEMS NOT ON THE AGENDA.

There were no citizens to speak.

- B) ITEMS FROM THE CITY COUNCIL/MPWA TRUSTEES.

There were no items from the City Council/Trustees.

C) ITEMS FROM THE CITY/TRUST MANAGER.

Brooks Mitchell, City Manager, stated that he would be attending the City Management Association of Oklahoma Summer Conference in Broken Arrow, Oklahoma from July 19-21, 2023. Mr. Mitchell announced that a Town Hall Meeting would be held July 18, 2023 at 7:00 p.m. at The Station to discuss the proposed 2023 GO Bond Arterial Roadway Improvements. Vice-Mayor Hamm felt that the meeting would be very informative and encouraged everyone to attend.

Agenda Item Number 22 being:

ADJOURNMENT

Councilman Williams moved to adjourn the City Council meeting, second by Councilman Blair. Motion carried unanimously.

Ayes: Blair, Hunt, Williams, Webb, Hamm
Nays: None
Absent: Lewis

The City Council, Moore Public Works Authority, Moore Risk Management, and Moore Economic Development Authority meetings were adjourned at 6:55 p.m.

TRANSCRIBED BY:

RHONDA BAXTER, Executive Assistant

FOR:

VANESSA KEMP, MPWA Assistant Secretary

These minutes passed and approved as noted this ____ day of _____, 2023.

ATTEST:

VANESSA KEMP, City Clerk